CENTRAL COUNTY FIRE DEPARTMENT Joint Powers Authority

1399 Rollins Road Burlingame, CA 94010 1600 Floribunda Avenue Hillsborough, CA 94010



BOARD OF DIRECTORS' MEETING

SPECIAL MEETING AGENDA

3pm – Closed Session Special Meeting to follow Closed Session Thursday June 9th, 2016

Council Chambers, Hillsborough Town Hall, 1600 Floribunda Ave, Hillsborough, CA 94010

1. CLOSED SESSION

- a. Conference with Labor Negotiator for Central County Firefighters Union (Fire Captains, Firefighters, Fire Inspector and Deputy Fire Marshal) and Fire Administrators (Battalion Chiefs and Fire Marshal) (GC#54957.6(a)). Agency Negotiator: Kristin Armbruster, HR Manager, Town of Hillsborough.
- 2. CALL TO ORDER
- 3. PLEDGE OF ALLEGIANCE
- 4. ROLL CALL
- 5. REPORT FROM CLOSED SESSION

6. PUBLIC COMMENTS - NON-AGENDA

At this time, persons in the audience may speak on any item on the agenda or any other matter within the jurisdiction of the Board. The Ralph M. Brown Act (the State local agency open meeting law) prohibits the Board from acting on any matter which is not on the agenda. It is the policy of the Board to refer such matters to staff for investigation and/or action. Speakers are requested to fill out a "request to speak" card located on the table by the door and hand it to staff. The Chair may limit speakers to three minutes each.



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7. CONSENT CALENDAR

No Consent Items

8. PUBLIC HEARING

- a. A Public Hearing to approve the Resolution to Adopt the Amended Master Fee Schedule for the Central County Fire Department
 - i. Staff Report
 - ii. Open Public Hearing and receive comments
 - iii. Close Public Hearing
 - iv. Approve the Resolution to Adopt the Amended Master Fee Schedule for the Central County Fire Department

9. STAFF REPORTS

- a. Fire Chief's Update (Oral Report)
- 10. BOARD OF DIRECTORS' COMMENTS
- 11. ADJOURNMENT

NOTICE: Any attendees wishing accommodations for disabilities please contact the Secretary at (650) 558-7600 at least 24 hours before the meeting. A copy of the agenda packet is available for public review at the Fire Administration Offices, 1399 Rollins Road, Burlingame from 8:00 a.m. to 4:00 p.m. before the meeting and at the meeting.



AGENDA ITEM: 8a

MTG. DATE: June 9, 2016

STAFF REPORT

TO:

BOARD OF DIRECTORS

DATE:

June 9, 2016

FROM:

John Kammeyer, Fire Chief

Rocque Yballa, Fire Marshal

APPROVED BY:

Lisa K. Goldman, CAO

SUBJECT:

Resolution to Adopt and Approve the Amended Master Fee Schedule for the Central

County Fire Department

Recommendation:

Staff recommends that the Board adopt a resolution approving the amended master fee schedule for the Central County Fire Department.

Background

There are changes to some of the prevention services that CCFD provides. The fees being added reflect a change in business to adequately recover expenses and better recognize levels of service provided by CCFD.

There are two types of annual inspections conducted by engine companies: multi-residential and commercial inspections. The engine company inspections are conducted as time permits, within business hours, and are unscheduled. There are a small number of property and business owners that request a scheduled inspection. These inspections are typically referred from the engine companies to the prevention division, to enable a higher level of expertise and scheduling. As such, new fees are recommended for the prevention referral inspections for multi-residential and commercial buildings. These new fees recognize the average time spent by prevention staff to schedule, conduct, and document the inspections.

A new fee is also recommended for conducting annual fire and life safety inspections of high-rise buildings. This inspection is currently being conducted each year as a State mandate and has been previously conducted without charge. This fee will help to offset staff costs with the increase and proposed number of high-rise buildings in CCFD's service area.

Additionally, a new fee is recommended for specific fire alarm repair and remodels. This reflects a more accurate and responsible recovery of costs associated with repair and remodels. Currently, the fire alarm permit for new system installations is the only fee available to charge for this service. This new fee reduces costs to property owners by more accurately charging for services on repairs and remodels of fire alarm systems that typically take less time to inspect and test than new alarm system installations.

Budget Impact:

There will be an increase in revenues due to new charges for fees and services.

Attachments:

- 1. Amended Central County Fire Department Master Fee Schedule
- 2. Resolution to Adopt and Approve the Amended Master Fee Schedule for the Central County Fire Department

RESOLUTION NO. 16-07

RESOLUTION OF THE BOARD OF DIRECTORS OF THE CENTRAL COUNTY FIRE DEPARTMENT TO APPROVE AND ADOPT THE AMENDED MASTER FEE SCHEDULE

RESOLVED, by the Board of Directors of the Central County Fire Department, County of San Mateo, State of California, that,

WHEREAS, the Central County Fire Department has identified inspection services that necessitate the establishment of new fees to recover the staff time and related costs provided; and

WHEREAS, a new fee is established for multi-residential occupancies assigned to the prevention division; and

WHEREAS, a new fee is established for commercial occupancies assigned to the prevention division; and

WHEREAS, a new fee is established for State mandated high-rise building inspections; and

WHEREAS, a new fee is established for multi-residential or commercial fire alarm remodel or repair; and

WHEREAS, the Master Fee Schedule has been amended to reflect these fees as follows:

Multi-residential Occupancy Inspections Assigned to Prevention	\$200
Commercial Occupancy Inspections Assigned to Prevention	\$155
High-rise Building Inspections	\$417
Multi-residential or Commercial Fire Alarm Remodel or Repair (Device relocation/adjustment).	\$100

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Central County Fire Department approves and adopts the amended Master Fee Schedule.

Approved at a regular meeting of the Board of Directors at Hillsborough Town Hall this 9^{th} day of June, 2016.

Signed	
	Marie Chuang Chair
Attest:	
	Rubina Ellam, Secretary

		County Fire Department, San Mateo County, California, at its y of June, 2016, by the following vote of the members thereof:
AYES:	Board Members:	
NOES:	Board Members:	
ABSENT:	Board Members:	

ABSTAIN: Board Members:

I hereby certify that the foregoing is a true and correct copy of Resolution $\underline{16-07}$ adopted by the

MASTER FEE SCHEDULE

CENTRAL COUNTY FIRE DEPARTMENT			
Master Fee Schedule			
SERVICE	REFERENCE	ADOPTED FY 2015/16	PROPOSED FY 2016/17
Care Facilities Inspection	ICEI EICEICE	11 20 10/10	112010111
Pre-inspection of licensed community care (per hour)	H&S Code §13235	\$160	No Change
Residential Care Facility for Elderly serving 6 or fewer persons – fire inspection enforcement	H&S Code §1569.84	No change	No Change
Residential Care Facility		\$284	No Change
Large Family Day Care		\$150	No Change
Skilled Nursing Facilities		\$551	No Change
Hospital/Institution		\$2,154	No Change
Re-Inspections		1-7	<u> </u>
Second re-inspection (fee per inspection)		\$133	No Change
Third and subsequent re-inspection (fee per inspection)		\$335	No Change
Construction Fees		7000	
General Fire & Life Safety Services		12% of Building Permit fees for Commercial and Multi-Family Residential	No Change
Building or Planning Plan Check Fees (per hour)		\$155	No Change
Expedite Building or Planning Check Fees (per hour with 2 hour minimum)		\$310	No Change
Consultation and Planning (per hour)		\$181	No Change
Alternate Means of Protection Review (per hour)		\$176	No Change
Fire Alarm Systems:		7	No Change
Permit for Monitoring System		\$160	No Change
Permit for Manual System		\$160	No Change
Permit for Automatic System		\$294	No Change
Permit for combination System		\$425	No Change
Multi-Residential or Commercial Fire Alarm Remodel or Repair (Device relocation/adjustment)			\$100 (New)
Fixed Fire Extinguishing System Permit		\$227	No Change
Standpipe System Permit		\$294	No Change
Storage Tank (above or below ground) Permit Sprinkler Systems		\$160	No Change
One or two Family Dwelling Fire Sprinkler System (NFPA 13D) - flat fee including 2 inspections (additional inspections will be charged at the hourly rate of the staff who actually perform each inspection)		\$427	No Change
Fire Pump Permit		\$160	No Change
Multi-Residential or Commercial Fire sprinkler System		\$695	No Change
(NFPA 13 or 13R) Permit – Single Story (incl. T.I.) Permit – Multi-story – flat fee including 2 inspections (additional inspections will be charged at the hourly rate of the staff who actually perform each inspection)		,,,,,	ite enange
Multi-Residential or Commercial Fire sprinkler Remodel or Repair (Sprinkler head relocation/adjustment)		\$160	No Change
Fire Service Line Inspection		\$160	No Change
Miscellaneous Fees and Permits		#100	110 Officingo
Labor Rate for Mechanic Services		\$90	No Change
Vegetation Management Inspection plus 50% of		\$160	No Change
contractor's fee		\$100	110 Onlange

MASTER FEE SCHEDULE

CENTRAL COUNTY FIRE DEPARTMENT Master Fee Schedule			
SERVICE	REFERENCE	ADOPTED FY 2015/16	PROPOSED FY 2016/17
Change of Use Inspection (usually triggered by new business license)		\$169	No Change
Accounts referred to Collection Agencies		+47% of original invoice	No Change
Photographs from investigations		No change	No Change
Fire Incident Reports (not including photographs)		\$10	No Change
Work without a construction permit (fees to be determined at Fire Marshal's discretion)		No change	No Change
Emergency Response Costs for Driving under the Influence		Costs according to Personnel Schedule below plus Apparatus cost of \$1,360 as set by State	No Change
False Alarms		\$570 for 3 to 5 and \$1071 for 6 or more	No Change
Hazardous Materials Clean-up/Response		Costs according to Personnel Schedule below plus Apparatus cost of \$1,360 as set by State	No Change
Standby Service		out by otato	
Firefighter (per hour – minimum of 3 hours)		\$123	No Change
Fire Captain (per hour – minimum of 3 hours)		\$146	No Change
Battalion Chief (per hour – minimum of 3 hours)		\$163	No Change
Engine Company (per hour – minimum of 3 hours plus apparatus costs – per day as set by the State)		\$501 per hour + \$1,360 per day for apparatus	No Change
Personnel Costs (per hour)			
Administration		\$54	No Change
Firefighter		\$123	No Change
Fire Captain		\$146	No Change
Fire Administrative Captain		\$153	No Change
Fire Inspector		\$134	No Change
Battalion Chief		\$163	No Change
Division Chief or Fire Marshal		\$176	No Change
Administrative Support Officer		\$91	No Change
Fire Mechanic		\$143	No Change
Deputy Fire Chief		\$154	No Change
Fire Chief		\$182	No Change
General Permits			
Aerosol Products		\$250	No Change
Amusement Buildings		\$284	No Change
Apartments, Hotels and Motels – 10 or less units		\$181	No Change
Apartments, Hotels and Motels – 11 to 25 units		\$218	No Change
Apartments, Hotels and Motels – 26 or more units		\$308	No Change
Apartments Assigned to Prevention			\$200 (New)

MASTER FEE SCHEDULE

CENTRAL COUNTY	FIRE DEPA	RTMENT	
Master Fee	Schedule		
		ADOPTED	PROPOSED
<u>SERVICE</u>	REFERENCE	FY 2015/16	FY 2016/17
Aviation Facilities		\$450	No Change
Battery System		\$450	No Change
Carnivals and Fairs		\$417	No Change
Christmas Tree Lot		\$150	No Change
Combustible Fiber Storage		\$250	No Change
Combustible material Storage		\$250	No Change
Compressed Gasses		\$250	No Change
Commercial Occupancy Assigned to Prevention			\$155 (New)
Commercial Rubbish-Handling Operation		\$250	No Change
Cryogens		\$250	No Change
Dry Cleaning Plants		\$250	No Change
Dust-Producing Operations		\$250	No Change
Exhibits & Trade Shows – Display Booth		\$250	No Change
Exhibits & Trade Shows – With Open Flame		\$250	No Change
Exhibits & Trade Shows – Display Fuel Powered Equipment		\$250	No Change
Explosives or Blasting Agents		\$450	No Change
Fire Hydrants and Water Control Valves		\$247	No Change
Fireworks		\$450	No Change
Flammable or Combustible Liquids		\$450	No Change
Hazardous Materials		\$450	No Change
High-Piled Combustible Storage – 20,000 square feet or less		\$450	No Change
High-Piled Combustible Storage – more than 20,000 square feet		\$583	No Change
Highrise			\$417 (New)
Hot-Work Operations		\$250	No Change
Liquefied Petroleum Gasses		\$450	No Change
Liquid-or gas-fueled Vehicles or Equipment in Assembly Buildings		\$450	No Change
Live Audiences		\$450	No Change
Lumber Yards storing in excess of 100,000 board feet		\$350	No Change
Magnesium Working		\$250	No Change
Motor Vehicle Fuel-Dispensing Stations		\$211	No Change
Open Burning		\$250	No Change
Organic Coating		\$250	No Change
Ovens, Industrial Baking and Drying		\$211	No Change
Parade Floats		\$250	No Change
Places of Assembly		\$475	No Change
Production Facilities		\$417	No Change
Pyrotechnical and Special Effects Material		\$450	No Change
Radioactive Materials		\$250	No Change
Refrigeration Equipment		\$350	No Change
Repair Garage		\$284	No Change
Spraying and Dipping		\$284	No Change
Tents, Canopies, and Temporary Membrane Structures		\$380	No Change
Tire Storage		\$250	No Change
Wood Products		\$250	No Change