



**BOARD OF DIRECTORS  
REGULAR MEETING AGENDA**

**Wednesday June 14, 2023  
4 p.m.**

**Council Chambers, Hillsborough Town Hall, 1600 Floribunda Ave., Hillsborough, CA 94010**

Consistent with Government Code Section 54953, Central County Fire Department Board meetings are held in person. Members of the public may observe/participate in the meeting in person or via Zoom (link provided below).

**To Attend the Meeting in Person:**

Location: Hillsborough Town Hall, 1600 Floribunda Ave., Hillsborough, CA 94010

*Masking is not required but in accordance with the California Department of Public Health guidelines, people at higher risk for severe illness should consider masking. To help maintain public health and safety, we respectfully request that people not attend in-person if they are experiencing symptoms associated with COVID-19 or are otherwise ill and likely contagious.*

**To Observe the Meeting via Zoom:**

To access the meeting by computer:

Go to [www.zoom.us/join](https://www.zoom.us/join)

Meeting ID: 867 9962 6762

Passcode: 013657

**To Access the Meeting by Phone:**

+1 669 444 9171 US

Meeting ID: 867 9962 6762

Passcode: 013657

**To Provide Public Comment in Person:**

Members of the public wishing to speak will be asked to fill out a "Request to Speak" card located on the table by the door and then hand it to staff. The provision of a name, address, or other identifying information is optional. Speakers are limited to three minutes each, however, the Board Chair may adjust the time in light of the number of anticipated speakers.

**To Provide Public Comment via Zoom:**

During the meeting, public comment may be made by members of the public joining the meeting via Zoom. Zoom access information is provided above. Use the "Raise Hand" feature (for those joining by phone, press "9" to "Raise Hand") during the public comment period for the agenda item you wish to address. The Zoom host will call on people to speak by name provided or the last four digits of the phone number for dial-in attendees. Speakers are limited to three minutes each, however, the Board Chair may adjust the time in light of the number of anticipated speakers.

**1. CALL TO ORDER****2. PLEDGE OF ALLEGIANCE****3. ROLL CALL****4. PUBLIC COMMENTS – NON-AGENDA**

The Ralph M. Brown Act (the State local agency open meeting law) prohibits the Board from acting on any matter which is not on the agenda. It is the policy of the Board to refer such matters to staff for investigation and/or action. For purposes of this meeting, members of the public may provide written comments by email to [publiccomment@ccfd.org](mailto:publiccomment@ccfd.org). Emailed comments should include the specific agenda item on which you are commenting or note that your comment concerns an item that is not on the agenda. The length of the emailed comment should be commensurate with the three minutes allowed for verbal comments, which is approximately 250-300 words. To ensure your comment is received and read to the Board of Directors for the appropriate agenda item, please submit your email no later than 3 p.m. on June 14, 2023.

**5. ADJOURN TO CLOSED SESSION****6. CLOSED SESSION**

- a. Conference with Labor Negotiator for Central County Firefighters Union (Fire Captains, Firefighters, Fire Inspector and Deputy Fire Marshal) and Chief Officers (Battalion Chiefs and Fire Marshal) (GC#54957.6(a)). Agency Negotiator: Timothy Davis, Attorney, Burke, Williams & Sorensen
- b. Conference with Labor Negotiator for Unrepresented Management (Fire Chief, Deputy Fire Chief, and Administrative Services Manager) (GC#54957.6(a)). Agency Negotiator: Timothy Davis, Attorney, Burke, Williams & Sorensen

**7. ADJOURN FROM CLOSED SESSION**

Adjourn to regular session

**8. REPORT OUT FROM CLOSED SESSION****9. APPROVAL OF MINUTES**

- a. Minutes from April 12<sup>th</sup>, regular meeting

**10. CONSENT CALENDAR**

- a. Central County Fire Department Quarterly Financial Report (Unaudited) for Q3, Fiscal Year 2022-23
- b. Central County Fire Department Treasurer's Report for Q3, Fiscal Year 2022-23
- c. Resolution Approving the Memorandum of Understanding between the Central County Fire Department and the Central County Firefighters Union
- d. Resolution Approving Compensation Adjustments for all Positions in Management Group
- e. Resolution Approving Compensation Adjustments for the Chief Officers Group
- f. Resolution to Adopt the Salary Schedule for the Central County Fire Department



## **11. STAFF REPORTS**

- a. Fire Chief's Update (*Oral Report*)

## **12. NEW BUSINESS**

There are no new business items for this meeting.

## **13. BOARD OF DIRECTORS' COMMENTS**

## **14. ADJOURNMENT**

*NOTICE: Any members of the public wishing accommodation for disabilities please contact the Secretary at (650) 558-7600 at least 24 hours before the meeting. A copy of the agenda packet is available for public review at the Fire Administration Offices, 1399 Rollins Road, Burlingame from 8:00 a.m. to 4:00 p.m. and on the CCFD website at [www.ccfid.org](http://www.ccfid.org).*



BOARD OF DIRECTORS MEETING MINUTES *(Unapproved)*  
Regular Meeting | April 12, 2023

**1. CALL TO ORDER**

Meeting called to order at 4:03 p.m.

**2. PLEDGE OF ALLEGIANCE**

Chair Chuang asked Mr. Joe La Mariana to lead in the pledge of allegiance.

**3. ROLL CALL**

All Board members present.

**4. PUBLIC COMMENTS – NON-AGENDA**

There were no public comments.

**5. APPROVAL OF MINUTES**

a. Minutes from February 8<sup>th</sup>, regular meeting

Board Member Ortiz motioned to approve the minutes. Board Member Cole seconded the motion. Approved 4-0-0.

**6. PROCLAMATION**

a. Proclamation of Service for Joe LaMariana, Burlingame resident

Chair Chuang read the proclamation of heroism for Mr. Joe La Mariana. Mr. La Mariana was recognized for saving a citizen on the waterfront in Burlingame. Chief Barron presented Mr. La Mariana with a CCFD challenge coin and plaque for his service. Mr. La Mariana commended the men and women of CCFD for their service.

**7. CONSENT CALENDAR**

a. Central County Fire Department Quarterly Financial Report (Unaudited) for Q2, Fiscal Year 2022-23

b. Resolution Authorizing the Chief Administrative Officer to Execute the Purchase of Fire Hose

Board Member Stevenson motioned to approve. Board Member Ortiz seconded the motion. Approve 4-0-0.

**8. PUBLIC HEARING**

a. A Public Hearing to approve the Resolution to Adopt the Fiscal Year 2023-2024 Budget for the Central County Fire Department

Finance Director, Jan Cooke, presented the FY 23/24 proposed budget.

Key points included:

- Budget is increasing by 5.6%, \$1.8 million
- Member contributions for Burlingame, Hillsborough and Millbrae will increase by 6.2%, \$1.9 million
- Operating expenditures are increasing by 5.6%, driven mainly by personnel costs:
  - Safety salaries increasing by 8%
  - Non-safety salaries increasing by 5.3%
  - Overtime increasing by 10.5%
  - PERS costs increasing by 5.3%
- Capital expenditure includes two new staff vehicles and safety equipment.

Chair Chuang asked for Board Member questions and comments. Board Member Ortiz asked for clarification on strike team revenues. Ms. Cooke explained that strike team reimbursements are not budgeted. They are shown in the ledger when they are received. Board Member Stevenson asked about overtime costs. Chief Barron explained that CCFD is on constant staffing, so any vacancies created due to an absence creates overtime. In addition, personnel on strike teams incur overtime for any days that are not a regular shift day. Board Member Cole asked about the PPE safety budget – is the cost fairly stable or has there been an increase recently? Chief Barron explained that overall, all materials have increased in price and the PPE equipment has increased by 9%. Board Member Cole asked about the SCBA purchase approved in a previous meeting. Chief Barron explained that the SCBA purchase was mostly covered by a grant and CCFD's portion was paid from the replacement fund. Chair Chuang commented on the ballistic helmets and vests purchase listed under capital expenditures. Chief Barron explained that this equipment ages out similar to other safety equipment and is due for replacement.

Chair Chuang asked for any other questions from the Board Members. There were no further questions from Board Members. Chair Chuang asked for public comments. There were no public comments.

Board Member Cole motioned to approve. Board Member Ortiz seconded the motion.  
Approved 4-0-0.

b. A Public Hearing to approve the Resolution to Adopt the Master Fee Schedule for Central County Fire Department

Ms. Ellam presented the proposed fee schedule.

Chair Chuang asked for Board Member questions and public comments. There were no questions or public comments.

Board Member Stevenson motioned to approve. Board Member Ortiz seconded the motion.  
Approved 4-0-0.

## 9. STAFF REPORTS

a. Fire Chief's Update (PowerPoint)

Chief Barron stated that his staff report would be after the Standards of Cover presentation.

## 10. NEW BUSINESS

### a. Resolution to Adopt the Salary Schedule for the Central County Fire Department

HR Manager, Kristin Armbruster, presented the salary schedule. Ms. Armbruster explained that the salary schedule reflects previously approved salary increases for the Unrepresented employees.

Chair Chuang asked for Board Member questions and public comments. There were no questions or public comments.

Board Member Ortiz motioned to approve. Board Member Stevenson seconded the motion. Approved 4-0-0.

### b. Resolution Authorizing the Execution of an Agreement for Joint Training Program Between Central County Fire Department and the City of San Bruno

General Counsel, Jean Savaree, explained that this is a new contract between the Central County Fire Department and the San Bruno Fire Department (City of San Bruno).

Chair Chuang asked for Board Member questions and public comments. There were no questions or public comments.

Board Member Cole motioned to approve. Board Member Stevenson seconded the motion. Approved 4-0-0.

## 11. PRESENTATION

### a. Central County Fire Department Community Risk Assessment: Standards of Cover and Deployment Analysis Report Update

Chief Barron introduced Mr. Jim Syring from AP Triton Consultants. Mr. Syring presented the Standards of Cover and Deployment Analysis Report (SOC). The purpose of this report was to provide an objective-based phased study beginning with a Community Risk Assessment followed by a Standards of Cover and Deployment Analysis. The SOC includes an analysis and recommendations for future improvements of service delivery.

The [presentation](#) included details from the [report](#).

Board Member Cole asked if the data for staffing considers fire zones. Mr. Syring replied that is purely staffing per 1,000 population regardless of the fire zones. Board Member Stevenson also asked for clarification of the staffing data.

Mr. Syring stated that all stations were inspected as part of the study. Four stations were rated as "Fair" and three were rated as "Poor". Board Member Stevenson noted that Station 33 and Station 37 are approximately the same age, but Station 33 was rated "Fair", and Station 37 was rated "Poor". Mr. Stevenson asked what factors contributed to the difference in ratings. Chief Barron replied that the Town of Hillsborough has made several improvements to the stations in Town. CAO, Lisa Goldman, clarified that the stations are owned by the individual cities and improvements are made as City budgets permit.

The next two slides referred to CCFD engines. Chair Chuang asked Chief Barron if CCFD is still putting monies in the replacement fund for engines and vehicles. Chief Barron confirmed that CCFD still funds the replacement fund for engines and vehicles. Chief Barron stated that engines are now at the \$1million mark and the lead time is two years for an engine and three years for a truck.

Mr. Syring continued with the Community Risk Assessment part of the report. The maps showed landslide risks, flood risks, and wildland fire risks. Mr. Syring spoke about the Hillsborough WUI program and showed a map showing the WUI areas in Hillsborough.

Chair Chuang asked if the target hazards map includes the Life Sciences developments that are coming to Burlingame and Millbrae. Board Member Ortiz asked if the target hazards map shows exiting hazards or projected. Mr. Syring confirmed that the target hazards map shows exiting hazards. Mr. Syring noted that many of the existing target hazards and future projects are along the bayfront, east of highway 101 and that in the future consideration should be given to having a fire station east of highway 101.

Mr. Syring stated that CCFD has an ISO rating of 2, putting the department in the top 20% of fire departments in the State.

The next part of the presentation was the Standard of Cover and Deployment Analysis. This section went into details about call volume, response times, types of calls. etc. There were several slides showing different call related data. Chair Chuang asked if all 911 calls are going to the County Dispatch Center. Mr. Syring replied that in Burlingame and Hillsborough the calls go to police department first and are then transferred to County Dispatch. In Millbrae the calls go straight to County Dispatch.

The presentation continued with more details about calls with different maps showing detailed data.

Board Member Ortiz asked about the “hot zone” that showed on the All Incidents Demand Density. Mr. Ortiz asked if this area is showing red due to senior living facilities and the hospital. Chief Barron replied that yes, that is why the area is showing as red. The volume of calls is higher due to the senior living facilities and the hospital. Mr. Syring stated that 60% of CCFD calls are EMS calls.

The next part of the presentation addressed findings and observations followed by proposed recommendations.

Recommendations included were noted as follows:

#### **Response / Dispatch**

- Consider initiating a regular Response Time Performance time tracking and reporting system.
- The department should start conducting performance and outcome measurements.

- Consider doing further analysis of the call answering times, call processing times, and specifically call transfer times from the City of Burlingame PD and the Hillsborough PD PSAP Dispatch Centers to San Mateo County Dispatch Center.
- Consider studying turnout time performance measures and possible causes.

Chief Barron explained that the response times for all agencies are being discussed at the County Chiefs level. The County is using a new CAD system and some IT glitches are being worked out.

Board Member Ortiz asked about the possibility of having a smaller apparatus for EMS calls to avoid the larger engines having to travel through narrow streets. Chief Barron explained that the response routes are set and sometimes do require the engines to travel through narrow streets. Smaller apparatus/vehicles for EMS calls have been discussed at the County Chiefs and could be a possibility in the future.

### **Staffing**

- Consider hiring enough additional firefighters to staff Truck 34 to ensure a minimum of 4-person staffing daily.
- Consider hiring enough additional firefighters to ensure a minimum of 4-person staffing daily on all six CCFD Fire Engines.
- Consider hiring a full time FTE Facilities and Fleet Manager.
- Consider conducting a management staffing analysis to analyze the management staffing needs of CCFD and make adjustments to the organizational structure and chart.
- Consider hiring a full-time (FTE) Plans Reviewer for the Fire Prevention Division.
- Continue to support and update Central County Fire Department's succession planning and career development programs.

Chief Barron stated that CCFD engine staffing at 3 is standard with other agencies in the Bay Area. Chief Barron added that it would be beneficial to have 4 on the truck. CCFD has applied for the SAFER grant. If awarded, the grant would cover the cost of three additional firefighters.

### **Facilities**

- Consider developing a long-term Capital Facilities Replacement Plan.
- Consider constructing or relocating the Central County Fire Department Administrative Facility to a more suitable facility location.
- Consider replacing Station 36 with a new staffed fire station for future growth and consider locating property on the east side of highway 101 for a future fire station.
- Find suitable locations for work out exercise areas, outside of the apparatus bays, at stations 32, 33, 35, 37, and 38.

### **Budget**

- Consider modifying and expanding the long-term Apparatus Replacement Plan.
- Consider funding a more aggressive reserve fund for capital replacements.
- Consider implementing a digital record keeping system.

Chief Barron stated that these items have been addressed in the FY23/24 budget.

### **Future**

- Consider conducting a cooperative services feasibility study for shared services with neighboring agencies.
- Consider conducting a feasibility study for the formation of a potential CCFD Fire District.
- Consider developing a Strategic Plan and Master Plan for Central County Fire Department.



**Misc.**

- Develop and update standard operating guidelines.

Chief Barron stated that staff has started to work on updating the standard operating guidelines.

Board Member Ortiz thanked Mr. Syring and Chief Barron for the presentation and recommended that the presentation be taken to the three City Councils.

Board Members Cole and Stevenson echoed Mr. Ortiz's sentiments.

Chair Chuang also thanked Mr. Syring and Chief Barron for the presentation and agreed that the presentation should be made to all three City Councils.

**12. BOARD OF DIRECTORS' COMMENTS**

Chair Chuang commended CCFD for all their work during the storms.

**13. ADJOURNMENT**

The meeting was adjourned at 6:06 p.m.



AGENDA ITEM: 10a

## STAFF REPORT

MTG. DATE: June 14, 2023

**TO:** Board of Directors

**DATE:** June 14, 2023

**FROM:** Bruce Barron, Fire Chief  
Jan Cooke, Finance Director

**APPROVED BY:**   
Lisa K. Goldman, CAO

**SUBJECT:** Central County Fire Department Quarterly Financial Report (Unaudited) for Q3  
Fiscal Year 2022-23

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**Recommendation:**

Staff recommends the Board receive the Central County Fire Department Quarterly Financial Report (Unaudited) for Q3 Fiscal Year 2022-23.

**Background:**

The Quarterly Financial Report is provided to the Central County Fire Department's Board for Q3 Fiscal Year 2022-23. The financial report summarizes the activities of the Central County Fire Department's General Fund for the fiscal period July 1, 2022 to March 31, 2023. The General Fund is the primary fund of the Department and accounts for most operating activities.

**Fiscal Impact:**

There is no fiscal impact associated with this agenda item.

**Attachments:**

1. Central County Fire Department Quarterly Financial Report for Year-to-Date through Quarter 3 Fiscal Year 2022-23.



## CENTRAL COUNTY FIRE DEPARTMENT

### 2022-23 Quarterly Financial Report (Unaudited)

### Third Quarter Ending March 31, 2023

This financial report summarizes the activities of the Central County Fire Department's General Fund for the 2022-23 fiscal year through Quarter 3 (July 1, 2022 to March 31, 2023). The General Fund is the primary fund of the Department and accounts for most operating activities.

## GENERAL FUND

The General Fund shows a net excess (revenue greater than expenditure) of \$1.3 million through Q3 2022-23, and an ending fund balance of \$2.08 million on March 31, 2023. It is anticipated that annual results will be in line with budget, and Q3 results have timing differences that will even out over the course of the year.

GENERAL FUND	FISCAL YEAR 2022-23		
	Annual Budget	YTD Actual to 03/31/23	YTD %
Revenue	\$32,678,076	\$26,205,670	80%
Expenditures	31,503,076	24,090,763	76%
Capital Transfer	1,175,000	806,250	69%
EXCESS (DEFICIT)	-	1,308,656	
Beginning Fund Balance	771,885	771,885	
Ending Fund Balance	\$771,885	\$2,080,541	270%

## GENERAL FUND REVENUE

General Fund revenues through the third quarter are 80% of budget and are 9% higher when compared to the same period last fiscal year. The increase from last year is primarily due to the increased city contributions. Permitting and license revenue is 128% of budget and 125% above the same period last year. Permitting activity timing varies throughout the year. Wildland Urban Interface (WUI) revenue is at 161% of budget and is attributable to timing of revenue. The Charges for Services revenue are 112% of budget primary due to the increased inspection activities. The Other revenue is 148% of budget due to strike team reimbursement.

GENERAL FUND REVENUE	FISCAL YEAR 2022-23			FISCAL YEAR 2021-22		
	Annual Budget	YTD Actual to 03/31/23	YTD %	YTD Actual to 03/31/22	\$ Variance CY vs. PY	% Variance CY vs. PY
Permits and Licenses	\$300,000	\$383,138	128%	\$170,653	\$212,484	125%
Intergovernmental Revenues	31,666,498	24,876,581	79%	22,931,667	1,944,914	8%
Charges for Services	293,077	327,271	112%	267,270	60,001	22%
Others	418,501	618,680	148%	601,204	17,476	3%
TOTAL	\$32,678,076	\$26,205,670	80%	\$23,970,795	\$2,234,875	9%



## CENTRAL COUNTY FIRE DEPARTMENT 2022-23 Quarterly Financial Report (Unaudited) Third Quarter Ending March 31, 2023

### GENERAL FUND EXPENDITURES

Total General Fund expenditures (including capital transfer) are at 76% of budget for the third quarter and are 3% higher when compared to the same period prior year. Salaries and benefits are 77% of budget and 3% higher than last year. Year-to-date salaries and benefits include the Q1 lump sum annual required UAL contribution to CalPERS. Overtime is at 110% of budget and is attributable to strike team participation in statewide fires (reimbursable) and coverage for disability and sick leave. Materials and services are 65% of budget due to timing of spending, primarily in insurance, training, and contract services.

GENERAL FUND EXPENDITURES	FISCAL YEAR 2022-23			FISCAL YEAR 2021-22		
	Annual Budget	YTD Actual to 03/31/23	YTD %	YTD Actual to 03/31/22	\$ Variance CY vs. PY	% Variance CY vs. PY
Salaries & Benefits	\$29,337,671	\$22,690,721	77%	\$22,097,471	\$593,250	3%
Materials and Services	2,165,405	1,400,043	65%	1,209,658	190,385	16%
Capital Transfer	1,175,000	806,250	69%	806,250	-	0%
TOTAL	\$32,678,076	\$24,897,013	76%	\$24,113,378	\$783,635	3%



# CENTRAL COUNTY FIRE DEPARTMENT

## 2022-23 Quarterly Financial Report (Unaudited)

### Third Quarter Ending March 31, 2023

**DETAILED TABLES:** The following table shows the detail line items of General Fund revenue and expenditures.

<b>Central County Fire Department</b> <b>Quarterly Financial Report</b> <b>Q3 FY 2022-23 (July 1, 2022 to March 31, 2023)</b>							
<u>GL Account Number</u>	<u>Budget 2022-23</u>	<u>Actual 2022-23</u>	<u>% to Budget</u>	<u>Actual 2021-22</u>	<u>\$ Variance CY v. PY</u>	<u>% Variance CY v. PY</u>	
<b>REVENUES:</b>							
<b>PERMITS &amp; LICENSES</b>							
Construction Permits	00.320.101	\$ 280,000	\$ 372,647	133%	\$ 161,273	211,373	131%
Fire Code Permit	00.320.102	20,000	10,491	52%	8,840	1,651	19%
Penalty Fees	00.320.150	-	-		540	(540)	
<b>Total Permits &amp; Licenses</b>		<b>300,000</b>	<b>383,138</b>	<b>128%</b>	<b>170,653</b>	<b>212,484</b>	<b>125%</b>
<b>INTERGOVERNMENTAL REVENUES</b>							
Burlingame	00.330.100	13,534,647	10,587,689	78%	9,790,386	797,303	8%
Hillsborough	00.330.200	9,023,098	7,058,456	78%	6,526,927	531,529	8%
Millbrae	00.330.300	8,654,097	6,802,508	79%	6,291,033	511,475	8%
<b>Sub-total from City Contributions</b>		<b>31,211,842</b>	<b>24,448,653</b>	<b>78%</b>	<b>22,608,346</b>	<b>1,840,307</b>	<b>8%</b>
<b>Other Agencies</b>							
ALS JPA	00.341.100	190,656	132,106	69%	127,104	5,002	4%
WUI Revenue	00.341.200	140,000	225,200	161%	108,500	116,700	108%
Joint Training Program	00.342.100	124,000	70,622	57%	88,764	(18,142)	-20%
State Grants	00.334.000	-	-		(1,047)	1,047	
<b>Sub-total from Other Agencies</b>		<b>454,656</b>	<b>427,928</b>	<b>94%</b>	<b>323,321</b>	<b>104,607</b>	<b>32%</b>
<b>Total Intergovernmental Revenues</b>		<b>31,666,498</b>	<b>24,876,581</b>	<b>79%</b>	<b>22,931,667</b>	<b>1,944,914</b>	<b>8%</b>
<b>CHARGES FOR SERVICES</b>							
Special Fire Services	00.340.100	-	3,200		15,888	(12,688)	
Fire Plan Review	00.340.200	150,000	104,623	70%	95,421	9,203	10%
Fire Service Line Permit	00.340.201	-	-		371	(371)	
Inspections/Reinspections	00.340.203	100,000	163,528	164%	96,357	67,171	70%
Fire Flow Inspection	00.340.205	1,861	2,493	134%	3,060	(567)	-19%
Alternate Means of Protection	00.340.206	7,000	7,890	113%	5,988	1,902	32%
Licensed Facility Inspection	00.340.207	-	-		-	-	
Other Reimb. Revenue	00.340.220	14,716	35,114	239%	49,885	(14,771)	-30%
Station 34 Mechanic Shop	00.342.400	19,500	10,423	53%	300	10,123	
<b>Total Charges for Services</b>		<b>293,077</b>	<b>327,271</b>	<b>112%</b>	<b>267,270</b>	<b>60,001</b>	<b>22%</b>
<b>OTHERS</b>							
Workers Compensation Reimb	00.340.219	185,000	138,750	75%	299,979	(161,229)	-54%
Strike Team Reimbursement	00.340.300	228,202	398,262	175%	284,840	113,421	40%
Investment Earnings	00.361.100	299	6,858	2294%	389	6,469	1664%
Donations & Other Contribution	00.363.100	-	-		-	-	
Miscellaneous	00.364.100	5,000	74,810	1496%	15,996	58,814	368%
Imaging/Microfiche Services	00.364.102	-	-		-	-	
<b>Total Others</b>		<b>418,501</b>	<b>618,680</b>	<b>148%</b>	<b>601,204</b>	<b>17,476</b>	<b>3%</b>
<b>TOTAL REVENUES</b>		<b>\$32,678,076</b>	<b>\$26,205,670</b>	<b>80%</b>	<b>\$23,970,795</b>	<b>\$ 2,234,875</b>	<b>9%</b>



# CENTRAL COUNTY FIRE DEPARTMENT

## 2022-23 Quarterly Financial Report (Unaudited)

### Third Quarter Ending March 31, 2023

**Central County Fire Department**  
**Quarterly Financial Report**  
**Q3 FY 2022-23 (July 1, 2022 to March 31, 2023)**

	<u>GL Account Number</u>	<u>Budget 2022-23</u>	<u>Actual 2022-23</u>	<u>% to Budget</u>	<u>Actual 2021-22</u>	<u>\$ Variance CY v. PY</u>	<u>% Variance CY v. PY</u>
<b>EXPENDITURES:</b>							
<b>SALARIES &amp; BENEFITS</b>							
Regular Salaries - Safety	00.410.100	\$ 12,313,011	\$ 8,900,711	72%	\$ 8,528,642	\$ 372,069	4%
Regular Salaries - Non Safety	00.410.200	1,443,571	954,455	66%	885,180	69,275	8%
Part-time Salaries	00.420.100	57,362	32,899	57%	34,931	(2,032)	-6%
Overtime:		1,908,000	2,097,052	110%	2,769,463	(672,411)	-24%
Miscellaneous	00.430.000	300,000	345,835	115%	202,282	143,553	71%
Disability Leave	00.430.100	250,000	498,529	199%	159,236	339,293	213%
Vacation Leave	00.430.200	925,000	585,133	63%	941,146	(356,013)	-38%
Sick Leave	00.430.300	200,000	211,439	106%	269,176	(57,737)	-21%
Family Sick Leave/Bereavement	00.430.400	85,000	75,473	89%	67,697	7,776	11%
Special Assignment	00.430.500	125,000	114,054	91%	108,209	5,846	5%
Shop Mechanic	00.430.600	5,000	5,613	112%	4,046	1,567	39%
Strike Team - Reimbursable	00.430.700	-	195,264		986,136	(790,872)	-80%
Reimbursable	00.430.850	18,000	6,991	39%	13,896	(6,905)	-50%
COVID-19 (OT)	00.441.000	-	58,721		17,641	41,081	233%
COVID-19 (family leave, etc.)	00.440.000	-	82,915		50,410	32,505	64%
Holiday Pay	00.440.100	587,404	398,348	68%	404,633	(6,285)	-2%
FLSA	00.440.200	293,693	205,255	70%	207,494	(2,240)	-1%
Uniform Allowance	00.440.300	69,015	44,686	65%	45,647	(961)	-2%
Medicare/FICA	00.440.400	214,062	179,988	84%	188,117	(8,129)	-4%
PERS Retirement	00.440.500	6,644,590	6,004,055	90%	5,321,858	682,197	13%
Health Insurance	00.440.600	1,606,845	1,406,562	88%	1,292,889	113,673	9%
Dental Insurance	00.440.700	147,039	92,380	63%	89,921	2,459	3%
Vision	00.440.800	30,653	23,217	76%	13,677	9,540	70%
Life Insurance	00.440.900	17,940	14,401	80%	13,698	703	5%
Long-term Disability Insurance	00.441.100	7,036	5,390	77%	4,860	530	11%
Deferred Compensation	00.441.200	-	9,500		-	9,500	
Retirement Health Savings	00.441.300	196,261	152,129	78%	131,608	20,521	16%
Technology & Wellness Benefit	00.441.320	9,000	2,231	25%	3,356	(1,124)	-34%
Health Insurance - Retirees	00.441.350	1,383,000	572,569	41%	552,320	20,249	4%
Workers' Compensation	00.441.500	1,900,000	1,425,000	75%	1,427,015	(2,015)	0%
Vacation Leave Buyout	00.451.100	95,581	58,034	61%	29,558	28,476	96%
Sick Leave Buyout	00.451.200	84,782	-	0%	-	-	
Leave Payout upon Retirement	00.451.300	293,826	1,067	0%	68,536	(67,469)	-98%
Other Payroll Charges	00.451.400	3,000	1,400	47%	5,337	(3,937)	-74%
Admin Leave Buyout	00.451.500	32,000	26,476	83%	28,321	(1,845)	-7%
<b>Total Salaries &amp; Benefits</b>		<b>29,337,671</b>	<b>22,690,721</b>	<b>77%</b>	<b>22,097,471</b>	<b>593,250</b>	<b>3%</b>



# CENTRAL COUNTY FIRE DEPARTMENT

## 2022-23 Quarterly Financial Report (Unaudited)

### Third Quarter Ending March 31, 2023

**Central County Fire Department**  
**Quarterly Financial Report**  
**Q3 FY 2022-23 (July 1, 2022 to March 31, 2023)**

	<u>GL Account Number</u>	<u>Budget</u> <u>2022-23</u>	<u>Actual</u> <u>2022-23</u>	<u>% to</u> <u>Budget</u>	<u>Actual</u> <u>2021-22</u>	<u>\$ Variance</u> <u>CY v. PY</u>	<u>% Variance</u> <u>CY v. PY</u>
<b>MATERIALS &amp; SERVICES:</b>							
Office Expense	00.510.100	\$ 20,126	\$ 15,075	75%	\$ 11,765	\$ 3,310	28%
Expendable Supplies	00.510.400	36,050	22,601	63%	28,745	(6,144)	-21%
Postage Expense	00.510.600	3,939	2,592	66%	3,516	(924)	-26%
EMS Supplies	00.510.800	15,914	3,699	23%	4,585	(886)	-19%
Respiratory Equipment Expense	00.511.100	30,591	4,628	15%	27,898	(23,270)	-83%
Small Tools	00.511.500	89,610	26,593	30%	50,355	(23,762)	-47%
Public Education	00.511.900	10,000	4,365	44%	544	3,821	702%
Safety Equipment	00.512.300	119,480	61,758	52%	80,787	(19,029)	-24%
Unifrom Supplies	00.512.400	11,301	7,195	64%	8,344	(1,149)	-14%
Communications	00.512.600	66,837	70,064	105%	50,646	19,418	38%
Utilities	00.513.000	106,228	78,240	74%	51,176	27,064	53%
Building/Grounds/Facilities Maint	00.514.100	154,500	63,830	41%	45,748	18,082	40%
Gas, Diesel, Oil	00.514.800	84,593	101,879	120%	64,046	37,833	59%
Apparatus Maintenance (CCFD)	00.515.500	120,000	91,650	76%	67,061	24,590	37%
Hose and Nozzles	00.515.700	25,750	1,172	5%	3,220	(2,049)	-64%
Radio Maintenance	00.515.900	15,965	734	5%	63	671	1074%
Contractual Services	00.516.300	464,357	288,236	62%	310,225	(21,989)	-7%
Legal Services	00.516.350	29,870	46,337	155%	17,899	28,438	159%
Auditing	00.516.500	13,308	12,000	90%	11,720	280	2%
Mechanic Shop Service Agreement	00.516.600	39,525	7,806	20%	12,027	(4,221)	-35%
Mechanic Shop- Inventory/Stock	00.516.700	12,360	16,147	131%	3,276	12,872	393%
W UI Expenses	00.516.800	50,000	6,009	12%	2,144	3,865	180%
USAR Program	00.516.900	10,300	14,544	141%	1,656	12,888	778%
Dues & Subscriptions	00.517.000	9,671	11,718	121%	8,602	3,116	36%
Travel, Conferences & Meetings	00.517.400	15,450	9,175	59%	12,668	(3,493)	-28%
HR (Hiring etc.)	00.517.420	27,368	3,009	11%	38,388	(35,379)	-92%
Training & Safety	00.517.800	103,000	96,789	94%	48,002	48,786	102%
Training/EMS	00.517.850	50,000	10,043	20%	-	10,043	
OPS Training	00.517.875	40,000	16,528	41%	-	16,528	
Emergency Preparedness	00.517.900	36,050	10,863	30%	7,498	3,365	45%
CERT Program Expense	00.517.950	-	-		-	-	
Wellness & Safety	00.518.200	51,500	13,349	26%	3,406	9,943	292%
Weed Abatement	00.518.500	5,000	-	0%	-	-	
Liability, Property, Other Ins	00.518.900	204,539	232,697	114%	194,799	37,898	19%
Computer, Telephone & Other IT	00.519.300	51,500	28,588	56%	28,999	(412)	-1%
Mobile Technology	00.519.400	5,150	1,192	23%	1,086	106	10%
Miscellaneous	00.520.400	14,973	18,940	126%	8,766	10,174	116%
COVID Expense	00.520.401	20,600	-	0%	-	-	
<b>Total Materials and Services</b>		<b>2,165,405</b>	<b>1,400,043</b>	<b>65%</b>	<b>1,209,658</b>	<b>190,385</b>	<b>16%</b>
<b>TOTAL OPERATIONS COST</b>		<b>31,503,076</b>	<b>24,090,763</b>	<b>76%</b>	<b>23,307,128</b>	<b>783,635</b>	<b>3%</b>



# **CENTRAL COUNTY FIRE DEPARTMENT** **2022-23 Quarterly Financial Report (Unaudited)** **Third Quarter Ending March 31, 2023**

**Central County Fire Department**  
**Quarterly Financial Report**  
**Q3 FY 2022-23 (July 1, 2022 to March 31, 2023)**

	<u>GL Account Number</u>	<u>Budget 2022-23</u>	<u>Actual 2022-23</u>	<u>% to Budget</u>	<u>Actual 2021-22</u>	<u>\$ Variance CY v. PY</u>	<u>% Variance CY v. PY</u>
CAPITAL TRANSFERS:							
Transfer to Capital Project	00.710.100	\$ 100,000	\$ -		\$ -	-	
Transfer to Vehicle Replacement	00.710.200	1,075,000	806,250	75%	806,250	-	0%
<b>Total Capital Outlay/Reserve</b>		<b>1,175,000</b>	<b>806,250</b>	<b>69%</b>	<b>806,250</b>	<b>-</b>	
<b>TOTAL INCLUDING CAPITAL</b>		<b>\$32,678,076</b>	<b>\$24,897,013</b>	<b>76%</b>	<b>\$24,113,378</b>	<b>\$ 783,635</b>	<b>3%</b>





AGENDA ITEM: 10b

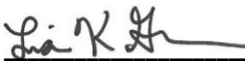
## STAFF REPORT

MTG. DATE: June 14, 2023

TO: Board of Directors

DATE: June 14, 2023

FROM: Bruce Barron, Fire Chief  
Jan Cooke, Finance Director

APPROVED BY:   
Lisa K. Goldman, CAO

SUBJECT: Central County Fire Department Treasurer's Report for Q3 Fiscal Year 2022-23

---

### **Recommendation:**

Staff recommends that the Board receive the Central County Fire Department Treasurer's Report for Q3 Fiscal Year 2022-23.

### **Background:**

The Treasurer's Report is provided to the Central County Fire Department's Board for Q3 Fiscal Year 2022-23. The primary investment prioritizes safety and liquidity. The investments are in keeping with the adopted Investment Policy.

The interest rate was 2.74% for Q3 FY 2022-23.

On March 31, 2023, the LAIF investment was primarily invested in: Treasuries (64.2%), Agencies (21.7), Certificates of Deposits and Bank Notes (6.5%), All others combined (7.6%).

The report consists of the Local Agency Investment Fund (LAIF) Performance Report and Quarterly Statements as allowed by California Government Code Section 53646 Section (e) "For local agency investments that have been placed in the Local Agency Investment Fund, created by Section 16429.1, in National Credit Union Share Insurance Fund-insured accounts in a credit union, in accounts insured or guaranteed pursuant to Section 14858 of the Financial Code, or in Federal Deposit Insurance Corporation-insured accounts in a bank or savings and loan association, in a county investment pool, or any combination of these, the treasurer or chief fiscal officer may supply to the governing body, chief executive officer, and the auditor of the local agency the most recent statement or statements received by the local agency from these institutions in lieu of the information required by paragraph (1) of subdivision(b) regarding investments in these institutions."

In response to the recent banking disruptions in mid-March 2023, LAIF communicated the following via email to its customers on March 16, 2023.

**“Your money is safe in LAIF”**

With recent volatility in the fixed income market, including the closing of Silicon Valley Bank and Signature Bank, I wanted to reassure you that “your money is safe in LAIF”. The Pooled Money Investment Account (PMIA) has no current or past exposure to either Silicon Valley Bank or Signature Bank. We continue to follow the PMIA Investment Policy’s three goals: Safety, Liquidity and Yield, with an emphasis on safety and liquidity.

LAIF deposits total just over \$27 billion, which represents just under 14% of the PMIA’s total assets (\$200.5 billion) as of February 28, 2023. We continue to focus on managing cashflow for the State of California and LAIF participants. Over the past eight months, LAIF deposits have decreased by \$10 billion and the PMIA was able to meet all of the needs of its participants, without liquidating investments.

I would also like to remind you that LAIF is just one participant in the PMIA. Other large investors include the State of California’s General Fund and the Surplus Money Investment Fund. The PMIA is not a Net Asset Value Fund, a 2a7 fund, nor a “2a7-like fund”. This means the value of the underlying securities within the pool do not affect the value of the money that LAIF participants deposit in the fund. LAIF, in essence, acts as an “interest-bearing checking account”. Your deposits are available to you daily and will earn an equal share of interest based on the average daily balance within LAIF during each quarter.

While the PMIA is not rated by S&P, Moody’s, or Fitch, all of the securities within the PMIA are highly rated, as required by California Government Code and the PMIA’s Investment Policy.

For additional information about LAIF and the PMIA, including our policies and reports, visit the State Treasurer's Office website [www.treasurer.ca.gov](http://www.treasurer.ca.gov). If you have any questions, or concerns, please call (916) 306-8260 or email [LAIF@treasurer.ca.gov](mailto:LAIF@treasurer.ca.gov) and we will do everything we can to assist you.

My team and I are honored to have the opportunity to assist you in managing your money and value your participation in LAIF.

*Jeff Wurm*  
*Director, Investment Division*  
[jwurm@treasurer.ca.gov](mailto:jwurm@treasurer.ca.gov)

**Fiscal Impact:**

There is no fiscal impact associated with this agenda item.

**Attachments:**

1. Central County Fire Department Treasurer’s Report for Q3 FY 2022-23

CENTRAL COUNTY FIRE DEPARTMENT

# TREASURER'S REPORT

Q3 | *Fiscal Year Ended March 31, 2023*



PREPARED BY

Jan Cooke

*Finance Director and Treasurer*

1399 Rollins Road  
Burlingame, CA 94010

(650) 558-7600  
[www.ccfld.org](http://www.ccfld.org)



# PMIA/LAIF Performance Report as of 05/10/23



## PMIA Average Monthly Effective Yields<sup>(1)</sup>

April	2.870
March	2.831
February	2.624

## Quarterly Performance Quarter Ended 03/31/23

LAIF Apportionment Rate <sup>(2)</sup> :	2.74
LAIF Earnings Ratio <sup>(2)</sup> :	0.00007493902135155
LAIF Fair Value Factor <sup>(1)</sup> :	0.986510329
PMIA Daily <sup>(1)</sup> :	2.87
PMIA Quarter to Date <sup>(1)</sup> :	2.63
PMIA Average Life <sup>(1)</sup> :	275

## Pooled Money Investment Account Monthly Portfolio Composition <sup>(1)</sup> 03/31/23 \$191.2 billion

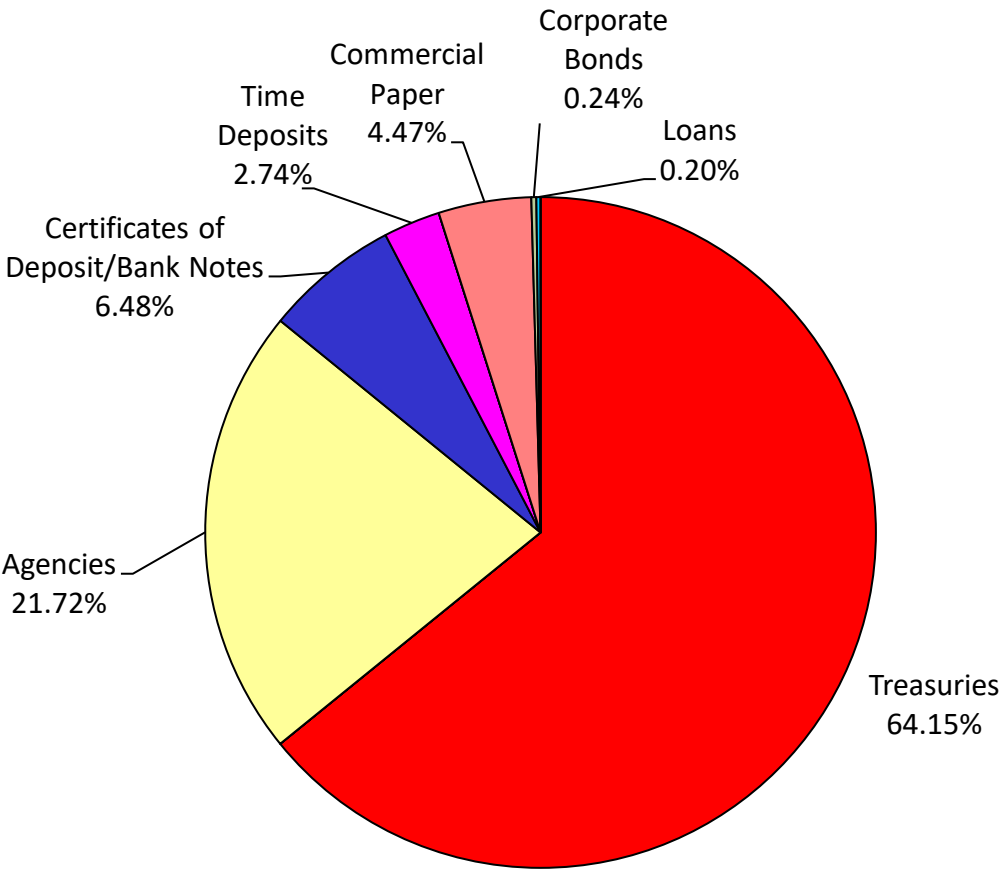


Chart does not include \$3,085,000.00 in mortgages, which equates to 0.002%. Percentages may not total 100% due to rounding.

Daily rates are now available here. [View PMIA Daily Rates](#)

Notes: The apportionment rate includes interest earned on the CalPERS Supplemental Pension Payment pursuant to Government Code 20825 (c)(1) and interest earned on the Wildfire Fund loan pursuant to Public Utility Code 3288 (a).

Source:  
<sup>(1)</sup> State of California, Office of the Treasurer  
<sup>(2)</sup> State of California, Office of the Controller



MALIA M. COHEN  
California State Controller

LOCAL AGENCY INVESTMENT FUND  
REMITTANCE ADVICE

Agency Name CENTRAL COUNTY FIRE  
Account Number 40-41-015

As of 04/14/2023, your Local Agency Investment Fund account has been directly credited with the interest earned on your deposits for the quarter ending 03/31/2023.

Earnings Ratio		.00007493902135155
Interest Rate		2.74%
Dollar Day Total	\$	183,056,278.02
Quarter End Principal Balance	\$	2,035,368.97
Quarterly Interest Earned	\$	13,718.06





AGENDA ITEM: 10c


## STAFF REPORT

MTG. DATE: June 14, 2023

TO: Board of Directors

DATE: June 14, 2023

FROM: Timothy Davis, Special Council

APPROVED BY:   
Lisa K. Goldman, CAO

SUBJECT: Resolution Approving a new Memorandum of Understanding with the Central County Firefighters Union

---

### **Recommendation:**

Adopt the Resolution approving a new Memorandum of Understanding (MOU) for the Central County Firefighters Union.

### **Background:**

The Central County Fire Department is required under California State law to meet and confer in good faith with its recognized labor organizations in an effort to reach agreements regarding wages, hours, and other terms and conditions of employment. The Department's negotiating team met with labor representatives for many months until tentative agreements were reached. The proposed redlined MOU and a clean copy MOU are included in the Board's packet.

After thorough negotiations, the parties reached agreement on a new MOU, and the Firefighters ratified the agreement on May 6, 2023. The MOU includes the following terms:

- **Term:**  
3-year contract, July 1, 2022 – June 30, 2025
- **Salary Increases:**  
5% effective *retroactive* to the first pay period in January 2023  
5% effective the first pay period in July 2023  
4% effective the first pay period in July 2024
- **Training Captain Pay Incentive:**  
Additional compensation of 5% of base salary
- **Salary, Annual Salary, and Standard Hourly Rate:**  
Provisions pertaining to division of annual salary or salary plus additional pays, annualized for 56 hour week employees and 40 hour week employees.

- **Acting Pay Rate:**  
Standard Hourly Rate x 5% if assigned in unit.  
  
Standard Hourly Rate x 8% if assigned work is for a higher classification outside unit.
- **Specialist Assignment Pay:**  
5% specialist pay for:  
    (1) Paramedic Field Training Officer *when assigned a trainee*; or  
    (2) SCBA Technician *after certification*.
- **Training Captain:**  
Provisions pertaining to selection of the training captain, work schedule, and conversation from a 56-hour to a 40-hour position.  
  
Additional pay incentive of 5%.
- **Work Schedule (40-Hour):**  
Inclusion of Fire Captains not assigned to a 24-hour schedule, Deputy Fire Marshal and Fire Inspector as those who may work a four (4) day forty (40) hour work week, unless an alternative work schedule is mutually agreed upon between employee and Department to alternative work schedule.
- **Call Back or Holdover Time:**  
Parties agree to meet and confer pursuant to the MMBA on a Department policy for call-back procedures.
- **Holiday Benefit for 40-Hour Workweek Employees:**  
Replacing New Years Eve Day (December 31) with Christmas Eve Day (December 24) as a holiday to be observed for 40-hour workweek employees.
- **Reopener for Dental and Vision Insurance:**  
Parties agree to reopen negotiations on or after July 1, 2023, solely to explore the possibility of replacing the current dental and vision reimbursement plans with traditional premium based dental and vision insurance plans with substantially equivalent benefits at comparable costs
- **Annual Clothing Allowance:**  
Maintain the current uniform allowance of \$850 and for the Department to continue purchasing Class A uniforms.
- **Clean Up Language:**  
MOU clean-up language, removal of outdated language, and clarification of current practice.

**Fiscal Impact:**

The cost of the increases is projected to be \$2 million excluding overtime, over the course of the contract. The impact to the FY 2023-24 budget is an estimated increase of \$305,000 and may require a budget amendment. The contributions from the cities will be evaluated at mid-year, or earlier as needed, to determine if an additional contribution is required for FY 23-24.

**Attachments:**

1. Resolution Approving a new Memorandum of Understanding with the Central County Firefighters Union
2. Redlined version of Memorandum of Understanding with the Central County Firefighters Union
3. Clean Copy of the Memorandum of Understanding with the Central County Firefighters Union



**RESOLUTION NO. 23-09**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE CENTRAL COUNTY FIRE  
DEPARTMENT ADOPTING THE MEMORANDUM OF UNDERSTANDING FOR THE CENTRAL  
COUNTY FIREFIGHTERS UNION**

**RESOLVED**, by the Board of Directors of the Central County Fire Department, County of San Mateo, State of California that,

**WHEREAS**, the Central County Fire Department has recognized Central County Firefighters Union as the representatives for employees in the Firefighter group; and

**WHEREAS**, the Central County Fire Department has completed bargaining in good faith with the Central County Firefighters Union, resulting in a three-year Memorandum of Understanding that outlines salary and benefit changes; and

**WHEREAS**, the Central County Fire Department desires to provide a competitive compensation package to the employees of the Central County Firefighters Union.

**WHEREAS**, the total cost of the contract is estimated at \$2 million; and

**WHEREAS**, the contributions from the cities will be evaluated at mid-year for the FY 2023-24 budget, to determine if an additional contribution is needed.

**NOW THEREFORE, BE IT RESOLVED**, that the Board of Directors of the Central County Fire Department adopts the Memorandum of Understanding between the Central County Fire Department and the Central County Firefighters Union.

Approved at a regular meeting of the Board of Directors at Hillsborough Town Hall this 14<sup>th</sup> day of June, 2023.

SIGNED: \_\_\_\_\_  
Marie Chuang, Chair

ATTEST: \_\_\_\_\_  
Rubina Ellam, Secretary

I hereby certify that the foregoing is a true and correct copy of Resolution 23-09 adopted by the Board of Directors of the Central County Fire Department, at its regular meeting held on the 14<sup>th</sup> day of June 2023 by the following vote of the members thereof:

AYES:	Board Members:	_____
NOES:	Board Members:	_____
ABSENT:	Board Members:	_____
ABSTAIN:	Board Members:	_____

**MEMORANDUM OF UNDERSTANDING**  
**BETWEEN**  
**CENTRAL COUNTY FIREFIGHTERS UNION**  
**AND**  
**CENTRAL COUNTY FIRE DEPARTMENT**

July 1, ~~2019~~2022 – June 30, ~~2022~~2025

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Representatives of Central County Firefighters Union (“Union”), and representatives of the Central County Fire Department, a joint powers agency of the City of Burlingame and the Town of Hillsborough, (“Department”), have met and conferred in good faith regarding wages, hours and other terms and conditions of employment of employees in the representation unit listed in Section 1, have freely exchanged information, opinions and proposals and have endeavored to reach agreement on all matters relating to the employment conditions and employer-employee relations of such employees.

This Memorandum of Understanding is entered into pursuant to the Meyers-Milias-Brown Act and has been jointly prepared by the parties.

## **1. RECOGNITION**

Central County Firefighters Union is recognized as the majority representative, as provided in the Department's Employer-Employee Relations Ordinance, for all employees assigned to the following classifications:

Fire Fighter  
Fire Captain  
Fire Fighter Trainee  
Fire Inspector  
Deputy Fire Marshal

## **2. UNION DUES AND RIGHTS**

- 2.1 The Department shall deduct Union membership dues and any other agreed upon payroll deductions, to the extent permitted by law, from the monthly pay of each member employee, in accordance with the procedures set forth herein.
- 2.2 Dues paying bargaining unit members who have affirmatively consented to or authorized dues deductions shall be entitled to have dues deducted by filling out, signing and filing with the Union an authorization form provided by the Union. The Union will notify the Department of the employee name and amount of dues to be withheld.
- 2.3 The Department agrees to direct each member employee to the Union with regard to any questions or concerns related to membership dues or any other mutually agreed payroll deductions, to the extent permitted by law.
- 2.4 The Union is responsible for providing the Department with timely information regarding changes to member employees' dues and any other lawful union-related payroll deduction.
- 2.5 Union Certification: The Department shall make payroll deductions in reliance on the Union's certification that the Union has and will maintain an authorization signed by each member employee who affirmatively consents to pay Union membership dues. Similarly, the Department shall only cancel or modify membership dues or any other

mutually agreed payroll deduction for any member employee in reliance on information provided by the Union to the extent permitted by law.

- 2.6 The Department shall not request the Union to provide a copy of any member employee's authorization unless a dispute arises about the existence of or terms of the authorization.
- 2.7 The Union shall indemnify, defend, protect and hold harmless the Department and its elected and appointed officials, officers, employees, and agents (collectively hereafter the "Indemnitees") from and against any and all claims, liabilities, losses, damages, fines, penalties, claims, demands, suits, actions, causes of action, judgments, costs and expenses (included, but not limited to, reasonable attorneys' fees and court costs) arising from the application of any provisions under Section 2, including, but not limited to, any claims made by a bargaining unit employee for the membership dues deductions the Department made in reliance on the Union's certification, and any claims made by any bargaining unit employee for any deduction, cancellation or modification the Department made in reliance on the information provided by the Union.

In the event any such action or proceeding is brought against the Department by reason of any such claim, the Union, upon notice from the Department, covenants to defend such action or proceeding by counsel reasonably satisfactory to the Department.

- 2.8 The employee's earnings must be regularly sufficient after other legal and required deductions are made to cover the amount of the dues check-off authorized. When a member is in good standing with the Union and is in a non-pay status for the pay period when his/her dues would normally be withheld, no dues withholding will be withheld from future earnings nor will the member deposit the amount with the Department which would have been withheld if the member had been in a pay status during that period. In the case of an employee who is in a non-pay status during only a part of the pay period and the salary is not sufficient to cover the full withholding, no deduction shall be made. In this regard, all other legal and required deductions have priority over Union dues.
- 2.9 Dues withheld by the Department shall be transmitted monthly to the officer designated in writing by the Union as the person authorized to receive the funds, at the address specified.
- 2.10 The Union shall refund to the Department any amounts paid to it in error upon presentation of supporting evidence. The Department will pay to the Union any amounts which were not deducted in accordance with the procedures prescribed in this Section.

### **3. ACCESS RIGHTS**

- 3.1 Reasonable access to employee work locations shall be granted to officers of recognized employee organizations and their officially designated representatives for the purpose of contacting members of the bargaining unit concerning business within the scope of representation. Such officers or representatives shall not enter any work location without the consent of the Fire Chief or his/her designee. Access shall be restricted so as not to interfere with the normal operations of the Department or with established or security requirements.
  - 3.1.1 The Union shall designate in writing to the Fire Chief the names of the representatives listed above.
- 3.2 The Union may, with the prior approval of the Fire Chief or his/her designee, use Department facilities for meetings of employees, provided space is available, and provided further such meetings are not used for organizational activities or membership drives of Department employees.
  - 3.2.1 The Union shall be allowed to hold four (4) general membership meetings per calendar year at employee work locations. Meetings shall normally be held on Saturday, Sunday or a Department recognized holiday between the hours of 0830 and 1030, unless otherwise approved by the Fire Chief.
- 3.3 The use of Department equipment other than items normally used in the conduct of business meetings such as desks, chairs and whiteboards is strictly prohibited, the presence of such equipment in approved Department facilities notwithstanding.
- 3.4 The Union may use portions of Department-owned bulletin boards under the following conditions:
  - 3.4.1 All materials must receive the approval of the department or division head in charge of the department bulletin board;
  - 3.4.2 All materials must be dated and must identify the organization that published them;
  - 3.4.3 The Department reserves the right to determine where bulletin boards shall be placed.
- 3.5 The Union shall be allowed to continue the present practice of Union-provided bulletin boards in each station. Material posted and control over such material shall remain with the Union. The Union agrees to post nothing that discredits the Department or its employees.
- 3.6 New Employee Orientation: Representatives for the Union and the Department discussed the requirements of Assembly Bill 119 regarding Union access to new employees during new employee orientation. The Union waived their right to meet with new employees during new employee orientation and to receive the employee

contact information specified under Assembly Bill 119. The Union will meet with new employees at their convenience (memorialized in a side letter).

- 3.7 Solicitation of membership and activities concerned with the internal management of an employee organization such as collecting dues, campaigning for office, conducting elections and distributing literature shall not be conducted during on-duty hours between 8:00 a.m. and 5:00 p.m.

#### 4. NO DISCRIMINATION

The Department agrees not to discriminate against any employee because of membership in the Union or because of any activities on behalf of the Union. Union activities shall not interfere with the normal operation of the Department. No employee or candidate for employment shall be hired, promoted, demoted, discharged or in any way favored or discriminated against because of their actual or perceived: race, religious creed, color, national origin (including discrimination on the basis of drivers' licenses provided to undocumented persons), citizenship, sex (including pregnancy, perceived pregnancy, childbirth, breastfeeding, or related medical conditions), gender identity, family or military caregiver status, ancestry, physical or mental disability, medical condition, genetic information, marital status (including registered domestic partnership status), age (40 and over), sexual orientation, Civil Air Patrol status, military and veteran status, , and any other consideration protected by federal, state or local law (sometimes referred to, collectively, as "protected characteristics").

#### 5. ADVANCE NOTICE

Except in cases of emergency, the Union shall be given reasonable advance written notice of any ordinance, resolution, rule or regulation directly relating to matters within the scope of representation proposed to be adopted by the Department and shall be given the opportunity to meet and confer with management representatives prior to adoption.

#### 6. SALARY PLAN

##### 6.1 Salary Increases

Effective ~~the first full pay period in July 2019 or the first full pay period following the Central County Fire Department Fire Board's approval of the new Memorandum of Understanding (MOU) in open session, whichever is later~~ the first full pay period in January 2023 ~~September 26, 2022~~, there will be an increase in base salary for all classifications of ~~three percent (3.0%)~~ five percent (5.0%).

~~Effective the first full pay period in July 2019 or the first full pay period following the Central County Fire Department Fire Board's approval of the new MOU in open session, whichever is later, there will be a two and three quarter percent (2.75%) equity adjustment for all classifications.~~

Effective the first full pay period of July ~~2020~~ 2023, there will be an increase in base salary for all classifications of ~~three four and one half percent (4.5%)~~ five percent



(5.0%).

Effective the first full pay period of July ~~2024~~2024, there will be an increase in base salary for all classifications of ~~three-four~~ percent (34.0%).

#### 6.1.1 Survey methodology – Reopener

~~The parties agree to re-open negotiations after July 1, 2019 to update the list of benchmark agencies and the compensation items included in future total compensation surveys as required by 6.1.1 (Survey Methodology). The parties agree to complete such negotiations and execute a side letter of agreement for inclusion in the next MOU no later than June 30, 2020. If the parties cannot reach agreement on the updated list of benchmark agencies and the items included in the total compensation survey, the existing language in Section 6.1.1 will be retained with San Mateo Consolidated replacing the City of San Mateo and Foster City and Belmont being eliminated.~~

The Union and the Department will meet to jointly conduct a benchmark salary survey as needed. This information is for reference purposes only and does not obligate the Department to any course of action. The classification of Firefighter/Engineer or its equivalent in each agency surveyed will be used as the benchmark classification. Any adjustment that results from the survey will apply to all classifications covered by this agreement. The salary survey will reflect the cash compensation. In the event that non-cash benefits are compared to cash compensation benefits, a reasonable cash value will be assigned to the non-cash benefits. The salary survey will be conducted by obtaining the pay schedules and Memorandums of Understanding (including relevant side letters) from the benchmark agencies. The intent of this Salary Survey is to separate cash compensation from benefits (i.e. medical, dental, vision, life insurance, et cetera). The benchmark survey agencies are:

- Palo Alto
- ~~Foster City~~
- San Bruno
- Redwood City
- San Mateo Consolidated
- Menlo Park Fire District
- South San Francisco
- Daly City
- ~~Belmont~~

The survey shall include the following items:

- Top step salary
- Employer Paid Deferred Compensation
- Employer Paid Employee's PERS contribution

- Maximum Education Incentive
- Maximum Longevity Pay
- EMT Incentive
- ALS Support Pay
- Holiday Pay

Holiday pay shall be calculated as:

56 hours per week x 52 weeks = 2912 hours per year divided by 12 months = 243 hours per month. (Top step salary + EMT + ALS + Education Incentive + Longevity)/243 hours per month = Hourly Rate. Hourly Rate times number of holiday hours paid divided by 12 months.

For the following cities:

- Redwood City
- San Bruno
- Menlo Park Fire District
- Belmont
- Palo Alto

For the other cities:

Daly City = (Top Step Salary + EMT + ALS + Education Incentive + Longevity) x .075

Foster City = (Top Step Salary + EMT + ALS + Education Incentive + Longevity) x .045

San Mateo = (Top Step Salary + EMT + ALS + Education Incentive + Longevity) x .0525

South San Francisco = (((((Top Step Salary + EMT + ALS + Education Incentive + Longevity) x 12)/26) x .107) x 13) /12

The data collected shall be incorporated into the mutually developed Excel spreadsheet titled 2008 Firefighter Salary Survey.

If any agency modifies a holiday calculation, the survey will reflect the changes.

- 6.2 Salary and Annual Salary: Base Salary amount as stated on the posted Salary Schedule (annual salary will be divided by 2912 hours to get an hourly rate for 56-hour per week personnel or by 2080 hours for 40-hour personnel).

Specialty Pays: Special pay, Education pay and Paramedic pays are independently calculated at a percentage of base salary.

Standard Hourly Rate\*: Salary plus additional pays below, annualized and then divided by 2912 hours for 56-hour per week personnel or by 2080 hours for 40-hour per week personnel.

Holiday Pay: Calculated by dividing 156 hours by 26 pay periods (6 hours), multiplying that by the Standard Hourly rate.

Overtime Pay Rate: 1.5 times the Standard Hourly Rate.

Acting Pay Rate: Standard Hourly Rate times 5% if assigned in the unit and times 8% if the assigned work is for a higher classification outside the unit.

Vacation, Administrative and Sick Leaves Conversion and Cashout Rate: accrued leave hours that are converted or cashed out at the employee's Standard Hourly Rate.

\*Standard Hourly Rate includes the following types of compensation, if applicable to the employee, converted to an hourly rate:

1. Salary
2. Paramedic Pay
3. Educational Incentive Pay
4. Special % Pay

- 6.3 The salary for a new employee entering Department employment shall be the minimum salary step for the classification to which the employee is appointed, unless the Department determines that appointment to another step is in the best interest of the service.
- 6.4 Permanent and probationary employees serving in regular established positions shall be advanced to the next higher salary step for their respective classifications upon satisfactory evaluation after completion of one (1) year of full-time service in each of the salary steps for the classification upon the anniversary of the employee's appointment date or revised salary administration date. A step increase shall only be denied for cause.
  - 6.4.1 Salary range adjustments for a classification will not set a new salary anniversary date for employees serving in that classification.
  - 6.4.2 Whenever the schedule of compensation for a classification is revised, each incumbent in a position to which the revised schedule applies shall be paid at the same step in the revised range as the step at which the employee was paid in the previous range.
  - 6.4.3 Effective May 1, 2012, permanent and probationary employees hired after May 1, 2012 serving in regular established positions shall be advanced to the next higher salary step for their respective classification upon satisfactory evaluation in accordance with the steps laid out in Appendix A, upon the anniversary of the employee's appointment date or revised salary administration date. A step increase shall only be denied for cause.
- 6.5 When employees are promoted, they shall normally receive the first step in the salary range for their new positions. However, if such step results in a salary increase of less than five percent (5%), they shall receive a minimum of five percent (5%) increase.

6.6 When an employee is demoted, that employee's compensation shall be adjusted to the salary which most closely approximates the employee's salary in the higher classification provided, in no event shall that new salary be above the fifth step of the lower classification. A demoted employee's rate of pay shall not be set at a lower rate than he would have received had he remained in the lower class.

6.7 Pay Days/Biweekly Payroll

The current salary schedule and accrual vacation and sick leave amounts reflect the bi-weekly payroll format.

6.8 FLSA

In accordance with Section 7(k) of the Fair Labor Standards Act (FLSA), the Department has adopted a 24-day work period for non-exempt employees engaged in fire protection activities. Employees are eligible to receive overtime compensation for all hours worked in excess of 182 hours in each 24-day FLSA work period. This overtime will be paid at the rate of 1.5 times the regular rate of pay, as that term is defined under the FLSA.

Since the Department provides for overtime under this MOU on an hours in paid status standard (employees are paid at 1.5 times their Standard Hourly Rate for hours worked outside of their regular work schedule) and because the 48/96 schedule described in Section 7 below results in 10 hours of regularly scheduled overtime in each 24 day work period under this MOU standard, the Department will advance employees for payment of the MOU overtime premiums due on regularly scheduled overtime hours at the rate of 1.5 hours of pay per week to be calculated using the employee's Standard Hourly Rate (3.0 hours of overtime premium pay per bi-weekly pay period or approximately 75 hours of overtime premium per year).

6.9 Specialist Assignment Pay

6.9.1 Specialists

Specialist pay for the following assignments shall be five percent (5%) of base pay unless a different amount is agreed upon through the meet and confer process: ~~Shift Fire Inspector;~~

1) Paramedic Field Training Officer (FTO) when assigned a trainee;

2) ~~and~~ SCBA Technician after certification;

Assignment to these positions is at the discretion of the department. Additional specialist positions may be added as determined by the Fire Chief. ~~Assignment to these positions is at the discretion of the department.~~ Should other special assignments be authorized during the term of this agreement, such assignment(s) shall receive the differential above regular pay while assigned to perform such duties.

Employees are only permitted to receive one specialist pay at a time no matter how many specialist positions they are qualified to perform unless assigned by the Fire Chief.

The parties agree to each designate a sub-committee to meet and confer over the establishment of operational policies and procedures pertaining to the FTO and SCBA Technician specialist assignments.

#### 6.9.2 Fire Inspector

Fire Inspectors shall receive specialist pay in the amount of five percent (5%) of base pay. This section shall be eliminated for Fire Inspectors hired after May 1, 2012.

#### 6.10 Paramedic Program

- 6.10.1 Firefighter/Paramedics with county certification assigned to ALS service (minimum one per apparatus plus 2 additional per shift) shall receive education pay equal to 11% of their base pay. Firefighter/Paramedics may request to de-certify as assigned Paramedics if it will not bring the total number of Firefighter/Paramedics below the minimum.

Firefighter/Paramedics with state certification shall receive education pay equal to 3% of base pay and is only available to the three employees who had been receiving it that were hired prior to 2012. This education pay shall be eliminated at the retirement or separation of the current three employees that are eligible to receive it.

- 6.10.2 Captain/Paramedics shall not normally be assigned to ALS service or be included in the required number of Firefighter/Paramedics.

Captain/Paramedics who maintain county certification shall receive education pay equal to 8% of their base pay.

Captain/Paramedics shall be required to provide ALS service when there is an insufficient number of Firefighter/Paramedics on duty. In the event staffing levels are high enough that there is not a need to hire back personnel AND there are not enough Firefighter/Paramedics on duty to meet the requirement of one Paramedic per ALS company, on duty Captain/Paramedics shall be used to meet the one Paramedic per ALS company requirement. To meet daily staffing needs, on duty Firefighter/Paramedics shall be moved as necessary. To meet staffing needs due to long-term vacancies, Firefighter/Paramedics shall be reassigned to maintain a balance between the shifts and provide one Firefighter/Paramedic per ALS Company.

During the bidding process, Captain/Paramedics will not be considered as

filling the Paramedic requirement of one Paramedic per ALS Company.

#### 6.10.3 Paramedic Continuing Education

The Department will pay for or provide continuing education for paramedics (48 hours of CE every two years) and state recertification fees, not including penalties or late fees. Each paramedic will receive a minimum payment of 24 hours of overtime for continuing education on July 1 of each year, unless the continuing education is provided by the Department or JPA agreement on duty.

#### 6.10.4 Paramedic Training

The Department agrees to pay for paramedic training of current members to fill open Firefighter/Paramedic positions at the discretion of the Department.

### 6.11 Training Captain

6.11.1 The Training Captain position is a two-year assignment filled through the bid process every other year. Fire Captains will be invited to submit a letter of interest, and the Fire Chief or their designee will interview the candidates and make a selection from among those who submitted a letter of interest. If no one submits a letter of interest, the Training Captain position will be filled by the most junior Fire Captain who has not previously served as the Training Captain. Fire Captains appointed as the Training Captain are required to perform the essential duties and satisfy the expectations of the assignment as set forth in the job description dated January 10, 2022. The Training Captain assignment can be extended after two years based on the employee's request subject to the Fire Chief's approval. The initial Training Captain assignment will be filled after the Department promotes a Fire Captain to fill the new budgeted position.

6.11.2 The Training Captain works a 40-hour schedule as set forth in Section 7.1 and is eligible for overtime shifts as described in Section 7.8.3 of this MOU.

6.11.3 The salary calculation for suppression personnel moving from a 56-hour position to a 40-hour position Fire Captain/Training Captain position (i.e., 40-hour employee) is as follows: the base annual salary is the same as a 56-hour employee, including 3 hours of Fire Staff Premium pay per bi-weekly pay period. The 40-hour employee also receives 6 hours per pay period of Holiday pay and continues to receive applicable paramedic and education incentive pays.

6.11.4 The Training Captain shall receive additional compensation that is equal to ~~7.5%~~ five percent (5.0%) of their base salary (training premium) while serving in the assignment.

## **7. DAYS AND HOURS OF WORK**

### **7.1 Work Schedule (40-hour)**

The regular work schedule for employees occupying full time positions in classifications other than Fire Fighter and Fire Captain shall consist of a forty (40) hour week.

Fire Captains not assigned to a 24-hour schedule, the Deputy Fire Marshal and the Fire Inspector ~~forty (40) hour work schedule will may~~ work a four (4) day forty (40) hour work week, unless the employee and Department mutually agree to an alternative work schedule, such as a five (5) day forty (40) hour work week, a nine (9) eighty (80) schedule, or another operationally appropriate work schedule.

The Deputy Fire Marshal and Fire Inspector assigned to the bureau will ~~work work a four (4) day forty (40) hour work week and work~~ under the Fire Marshal in the chain of command.

## 7.2 Work Schedule (56-hour)

The regular work schedule for employees in the classification of Fire Fighter and Fire Captain shall be an average of 56-hours on existing work schedules.

The work schedule shall consist of two (2) twenty-four (24) hour on duty periods within a six (6) day cycle to be worked in accordance with the following chart:

X = 24-hour on-duty period

O = 24-hour off-duty period

XXOOOO

7.2.1 In the event one shift is scheduled to work both December 24<sup>th</sup> and December 25<sup>th</sup> of the same year, the shift assigned to work on December 23<sup>rd</sup> will be reassigned to work on December 24<sup>th</sup>. The shift originally scheduled to work December 24<sup>th</sup> will be reassigned to work on December 23<sup>rd</sup>.

## 7.3 Starting Time

The regular starting time for Fire Fighters and Captains scheduled for a fifty-six (56) hour work schedule shall be 0800 and for work authorized to be performed prior to such regular starting times or after such quitting times, overtime shall be paid.

## 7.4 Overtime Definition

Overtime is pre-authorized time worked beyond the employee's regular work schedule described in Section 7.1 or 7.2. Overtime shall be compensated at one and one-half (1-1/2) times the employee's Standard Hourly Rate for every hour of overtime worked. Employees who are held over for work are considered pre-authorized for overtime.

## 7.5 Fifty-Six (56) Hour Workweek Employees

Employees shall be considered relieved from duty when arriving back at their regular stations, provided minimum personnel are on duty.

7.6 Comp Time (40-hour employees)

Upon employee request, 40-hour work schedule employees shall be compensated for hours worked beyond their normal work schedule with compensatory time off in lieu of overtime. Compensatory time off shall be earned at a rate of one and one-half (1-1/2) hours of compensatory time for each overtime hour worked. An employee's compensatory time off balance shall not exceed forty (40) hours at any given time.

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7.7 Mandatory Overtime

Should an employee be mandated to work in an overtime situation, the employee shall be compensated at one and one half (1-1/2) times the employee's Standard Hourly Rate.

7.8 Call Back or Holdover Time

7.8.1 Call back time for full duty shift (24-hours) or normal workday (8-hours or 10-hours) for non-emergencies shall be compensated at one and one-half times the employee's Standard Hourly Rate.

7.8.2 Call back or hold over time for less than a full shift (56 hour personnel or 40-hour personnel) shall be compensated at one and one-half (1-1/2) times the employee's Standard Hourly Rate. A minimum of one (1) hour overtime shall be paid for call back.

For hold over time, overtime shall be paid for actual time worked to the nearest one-tenth (1/10) of an hour for the first one-half (1/2) hour. After the first one-half (1/2) hour, a one (1) hour minimum shall apply.

7.8.3 A 40-hour employee shall be eligible to work overtime shifts that do not conflict with their regularly scheduled work hours in the 40-hour a week assignment, subject to the approval of the Fire Chief or his/her designee. For example, the Training Captain who works a 4/10 schedule Monday – Thursday could work an overnight overtime shift from Monday – Thursday, but could not pick up a 24-hour shift until they complete their Monday – Thursday workweek. In addition, the Fire Chief may direct an employee assigned to a 40-hour schedule to work a 56-hour work schedule whenever in



his/her judgment such work is necessary to provide Fire Department services to the community. Employees assigned to a 40-hour schedule that work overtime to cover a 56-hour schedule shall be paid for such overtime based on the 56-hour rate. A 40-hour employee may participate in the voluntary overtime program but shall not be required to work mandatory overtime in the voluntary overtime program.

7.8.4 During the term of the MOU, the parties agree to meet and confer in accordance with the MMBA on a Department policy for call-back procedures.

7.9 Emergency Call-Back and Special Event Overtime

The rate of pay for such ~~Emergency Call-Back and~~ Special Events shall be based on one and one half (1 1/2) times the employee's Standard Hourly Rate. A minimum of four (4) hours of overtime shall be paid for each ~~emergency call-back~~ ~~or~~ special event.

~~Emergency Callback is defined as recall of personnel in addition to the normal on-duty staffing for an emergency (e.g.: fire, flood, storm, etc.).~~

Special Event Details are defined as events that the Fire Chief or his or her designee requires fire personnel to standby and monitor.

7.10 Emergency Call Back

The rate of pay for such Emergency Call Back shall be based on one and one half (1 1/2) times the employee's Standard Hourly Rate. A minimum of four (4) hours of overtime shall be paid for each Emergency Call Back.

Emergency Call Back is defined as recall of personnel in addition to the normal on-duty staffing for an emergency (e.g.: fire, flood, storm, etc.)

~~7.40~~ 11 Common Mess

The Common Mess Policy is contained in the Department Policy Manual and remains in effect for the duration of this Memorandum of Understanding.

~~7.44~~ 12 Shift and Station Bidding

Shift and Station Bidding as agreed by the Union and Fire Department Management shall remain in effect for the duration of this Memorandum of Understanding. The Shift and Station Bidding Procedure shall be placed in the Policy Manual and be subject to change by mutual agreement.

## 8. COURT PAY

Unit members shall be compensated at an overtime rate when subpoenaed to court or to give a deposition concerning anything connected with their course of employment with the Central

County Fire Department. Employees will receive a minimum of two hours pay at the overtime rate for each appearance. Employees filing legal actions against the Central County Fire Department shall not be compensated under this section.

## 9. ACTING PAY

- 9.1 Any regular full-time unit member who is assigned to work in a higher classification within the unit shall receive Acting Pay, calculated as base hourly rate plus any education and paramedic pay, multiplied by 5%.

~~Beginning November 1, 2019, if the assigned work is for a higher classification outside the unit, the employee will receive Acting Pay in the amount of 8%.~~

- 9.2 ~~The higher rate of pay shall be in accordance with steps referred to in the salary schedules attached hereto as Appendix A. An employee working in a higher rated job will receive the pay of the higher rated job for the first and subsequent hours of work. An employee working in a higher rated job classification will receive the pay of the higher rated job classification for the first and subsequent hours of work.~~

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- 9.3 If the acting assignment is to a vacant position, the acting assignment will be for no more than 960 hours per fiscal year. For purposes of Section 9, a vacant position refers to a position that is vacant during recruitment for a permanent appointment. "Vacant position" does not refer to a position that is temporarily available due to another employee's leave of absence.

### 9.4 Eligibility Priority Definition

The following numbered sequence should be used in listed order to provide personnel when acting officers are required:

1. Employees who are on a current certified classification list shall, by shift, normally be requested to perform such duties.
2. Telestaff shall be used to keep track of the names and hours of those on the acting list. The list shall initially start in order of their position/band on the promotional eligibility list. The list shall keep track of total hours, with the person having the fewest hours moving to the top of the list. The acting list shall be reset each year immediately following the new shift bid. Acting Officers and the Staffing Officer may mutually agree to deviate from the list to help minimize unnecessary movement.
3. Higher scoring employees may request to change shifts to avail themselves of the opportunity for acting time.

To avoid dislocation of personnel who would be required to change shifts, the person requesting the change shall only move if someone for the shift affected volunteers to change. Should the Fire Chief deem a move in the best interest of the department, such volunteer(s) may be asked for, but are not a requirement for transfer(s). Any change pursuant to this section will be subject to the approval of the Fire Chief.

4. Should some shift(s) not have certified employees, then other employees may be requested to work in the higher classification if they meet the minimum qualifications required to apply for that classification.
5. Seniority by shift with the approval of the Fire Chief or designee.

## 10. HOLIDAYS

### 10.1 Holiday Benefit for Forty (40) Hour Workweek Employees

The holidays to be observed are as follows and employees who work a forty (40) hour workweek schedule shall not be required to be on duty unless the Department has so indicated:

New Year's Day	January 1
Martin Luther King Day	3rd Monday in January
President's Day	3rd Monday in February
Memorial Day	Last Monday in May
Independence Day	July 4
Labor Day	1st Monday in September
Columbus Day	2nd Monday in October
Veteran's Day	November 11
Thanksgiving Day	4th Thursday and Friday in November
Christmas Eve Day	December 24
Christmas Day	December 25
New Year's Eve Day	December 31

In addition to the designated holidays above, employees will receive one floating holiday each year. It is understood that holidays for forty (40) hour workweek fire personnel are based on an 8-hour shift or 10-hour shift depending on the employee's normal schedule and that holiday pay is calculated on that basis. Holidays shall also include every day proclaimed by the President of the United States, Governor of California or governing body of the Department as a public holiday and every day declared as a national day of mourning or special day, when approved by the Governing Body. When a holiday falls on Sunday, the following Monday shall be observed. If the holiday falls on Saturday, the previous Friday shall be observed. If the holiday falls on an employee's regularly scheduled time off, equivalent compensatory time off shall be granted.

### 10.2 Forty (40) Hour Employees

If a forty (40) hour workweek employee is required by the Department to work on any of the above holidays, then he shall be granted two (2) times the employee's regular rate of pay or compensatory time off at double time, at the option of the employee.

#### 10.3 Holiday Pay for Fifty-Six (56) Hour Workweek Employees

Employees who work a fifty-six (56) hour workweek schedule shall be entitled to thirteen (13) holidays.

New Year's Day	January 1
Martin Luther King Day	3 <sup>rd</sup> Monday in January
President's Day	3 <sup>rd</sup> Monday in February
Memorial Day	Last Monday in May
Independence Day	July 4
Labor Day	1 <sup>st</sup> Monday in September
Columbus Day	2 <sup>nd</sup> Monday in October
Veteran's Day	November 11
Thanksgiving Day	4 <sup>th</sup> Thursday in November
Day after Thanksgiving	4 <sup>th</sup> Friday in November
Christmas Eve	December 24
Christmas Day	December 25
New Year's Eve Day	December 31

For purposes of shift personnel, payment is based on twelve (12) hours for each holiday for a total of 156 hours annually. Holiday pay is paid out each pay period and calculated by dividing 156 hours by 26 pay periods, and multiplying that by the base hourly rate plus any applicable paramedic and education pay. These holidays are separate from the vacation benefits listed in Section 11.

#### 10.4 Mandatory Overtime on Holidays

Double time will be paid to any personnel who are ordered to work (mandatory) overtime on the following four holidays: Christmas Eve, Christmas Day, Easter and Thanksgiving.

### 11. **VACATION**

#### 11.1 Vacation Eligibility

11.1.1 Both fifty-six (56) hour employees and forty (40) hour per week employees shall be entitled to annual vacation leave with pay.

11.1.2 Employees will not be allowed to use vacation leave prior to actual accrual.

11.1.3 In the event an employee of the Fire Department regularly assigned to a twenty-four (24) hour duty shift is thereafter assigned to a forty (40) hour per week schedule, the total currently accrued hours of vacation will be carried over in the employee's leave bank. The employee will then be placed in the

corresponding forty (40) hour employee accrual schedule at their existing seniority accrual rate.

#### 40 Hour Employee Vacation Schedule

Years of Service	Bi-Weekly Accrual Rate	Annual Hours of Vacation	Additive Amount
Entry	3.69	96	
5 <sup>th</sup> Anniversary	4.93	128	+40
10 <sup>th</sup> Anniversary	6.16	160	
11 <sup>th</sup> Anniversary	6.16	160	+8
12 <sup>th</sup> Anniversary	6.16	160	+8
13 <sup>th</sup> Anniversary	6.16	160	+8
14 <sup>th</sup> Anniversary	6.16	160	+8
15 <sup>th</sup> Anniversary	7.39	192	+8
20 <sup>th</sup> Anniversary	8.0	208	+16

#### 56 Hour Employee Vacation Schedule

Years of Service	Bi-Weekly Accrual Rate	Annual Hours of Vacation	Additive Amount
Entry	5.54	144	
3 <sup>rd</sup> Anniversary	5.54	144	+60
5 <sup>th</sup> Anniversary	7.39	192	
10 <sup>th</sup> Anniversary	9.23	240	
11 <sup>th</sup> Anniversary	9.23	240	+12
12 <sup>th</sup> Anniversary	9.23	240	+12
13 <sup>th</sup> Anniversary	9.23	240	+12
14 <sup>th</sup> Anniversary	9.23	240	+12
15 <sup>th</sup> Anniversary	11.08	288	+12
20 <sup>th</sup> Anniversary	12.0	312	+24

Vacation accrual rates will change on an employee's anniversary date.

#### 11.2 Vacation Accumulation

Earned vacation time may be accumulated to a maximum of two (2) times the employee's annual accrual. Once an employee reaches the cap, the accrual will stop until the employee uses vacation leave and drops below the maximum.

#### 11.3 Vacation Cash Out

Employees assigned to a 40-hour work schedule are eligible to submit a request to cash out up to 40 hours accrued vacation pay two times per year. The employee must have a minimum balance of 100 hours as of December 31 of the election year to be eligible. All 40-hour employees will complete a form between December 1 and December 31 of each year. They will mark one of three choices:

- I am not eligible to participate as I have not met the criteria
- I am eligible to participate, but I choose to NOT cash out any vacation next

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calendar year.

- c. I am eligible and I choose to cash out \_\_\_\_\_ hours of vacation next calendar year.

Vacation hours cashed out applies only to hours earned in the following calendar year. Payment of vacation hours elected for cash out will be on the first paycheck in June and December of the year following the election. Vacation that is used is understood to be on a first-earned basis. Elections are irrevocable.

- 11.4 Employees shall continue to accrue vacation as long as they are on a paid leave of absence, until they reach the cap. An employee who is on an unpaid leave of absence will not accrue vacation.

11.5 Vacation Scheduling

Vacations shall be scheduled yearly by employees with the approval of the Fire Chief. The Vacation Scheduling Procedure as agreed by the Union and Fire Department Management shall remain in effect for the duration of this Memorandum of Understanding. The Vacation Scheduling Procedure shall be placed in the Policy Manual and be subject to change by mutual agreement.

11.6 Holiday During Vacation

In the event one (1) or more holidays fall within a vacation leave of an employee who receives holiday time off, such holidays shall not be charged as vacation leave.

## 12. EDUCATION PAY

- 12.1 The educational provisions apply to all employees covered under this Memorandum of Understanding.

- 12.2 Effective July 1, 1973, the education increment shall be considered as wages for the purposes of computing overtime and holiday pay.

12.3 Emergency Medical Technician (EMT)

Firefighters and Fire Captains shall maintain certification as EMT. The base salary range as indicated in Appendix A-1 is stipulated to include a 3.5% differential for EMT certification. Fire Inspectors have the option to not maintain certification as an EMT. If a Fire Inspector chooses not to maintain an EMT, ~~the employee/he/she~~ will not be eligible to receive the 3.5% salary differential. ~~The EMT requirement in 12.5 will not apply to Fire Inspectors and will not exclude them from receiving full educational pay.~~ If a Fire Inspector chooses to maintain an EMT, ~~the employee/he/she~~ will receive the 3.5% and will be eligible for all benefits given to other department EMTs. If choosing not to maintain EMT, Fire Inspectors must maintain CPR, First Aid and AED certifications.

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#### 12.3.1 EMT Certificate

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The Department will provide on-duty training for EMT recertification and defibrillator recertification. No educational benefits will be lost by an employee in the event that recertification classes cannot be scheduled before employee's certification expires.

#### 12.4 Paramedic Educational Incentive

Paramedic Education Incentive pay is described in section 6.10 under Paramedic Program.

#### 12.5 Educational Incentive Plan

For employees hired before May 1, 2012, the following-mentioned college credits must have been earned at or accepted by an accredited California school, college or university in the field of fire science or related subject leading to an A.S. or A.A. degree in Fire Science, subject to approval of the Fire Chief.

12.5.1 Employees who have completed 15 college units (12 of which must be in Fire Science) ~~plus certification as EMT-I~~ shall receive 2.5% additional pay.

12.5.2 Employees who have completed 30 college units (24 of which must be in Fire Science); ~~plus certification as EMT-I~~ shall receive 5.0% additional pay.

12.5.3 Employees who have completed 60 college units (48 of which must be in Fire Science); ~~plus certification as EMT-I~~ shall receive 7.5% additional pay.

For employees hired after May 1, 2012, the Educational Incentive Plan shall be as described in Appendix C only. The Plan described in Sections 12.5 – 12.5.3 only applies to those employees hired prior to May 1, 2012.

12.6 Total education pay in section 12.5 is 7.5%.

#### 12.7 Tuition Reimbursement

The Department will reimburse up to \$2,000 per calendar year for department-approved tuition expenses, conference registration fees and job-related classes or course work. General education courses towards an Associate or Bachelor's degree shall be considered job-related.

### 13. **SICK LEAVE**

#### 13.1 Sick Leave Defined

Sick Leave is absence from duty with pay for the employee's own illness or injury, diagnosis, care or treatment of an existing health condition or for the employee's own preventative care, including routine medical, optical and dental appointments.

Sick Leave may also be used to obtain relief or services related to being a victim of domestic violence, sexual assault or stalking, in accordance with state law.

### 13.2 Sick Leave Accrual

All full-time 56-hour regular and probationary unit members shall accrue sick leave at the rate of one hundred fifty-six (156) hours (six and one-half (6.5) 24-hour shifts) per calendar year. All full time 40-hour regular and probationary unit members shall accrue sick leave at the rate of one hundred and four (104) hours per calendar year. There shall be no maximum limit on the number of hours of sick leave an employee can accrue. An employee who is on paid leave shall continue to earn sick leave credit. An employee who is on leave without pay shall not accrue sick leave credit. Sick leave shall accrue during an absence that is a result of occupational disability resulting from employer service.

### 13.3 Sick Leave Usage

Sick Leave with pay shall be granted to all full-time regular and probationary employees to a maximum of the hours accrued. Sick leave may be used on an hour for hour basis. Sick leave may only be used in accordance with this Section and state law.

#### 13.3.1 Sick Leave Monitoring Program

The record keeping to determine sick days used will be from January 1 to December 31 of each year.

- A. Personnel calling in sick will call Telestaff per staffing rules.
- B. After personnel have used sick leave of five (5) shifts and four (4) occurrences, personnel will meet with his/her supervisor, where her sick leave usage will be reviewed and discussed. The use of family sick leave shall not count as an occurrence.
- C. After personnel exceeds sick leave as defined in "B" above and before any action is imposed, two members of the fire department management, one of whom may be the Fire Chief, will invite the person whose sick leave usage is in question and two union representatives to review the person's past sick leave record. They will recommend to the Fire Chief if any type of action is necessary to ensure the employee's well-being.
- D. Action to be considered at this time may include having the employee bring in doctor's verification of illness, enter the employee assistance program, scheduling an employee to see the department doctor to determine a program to regain his/her health, removal from the staffing program to ensure the employee has sufficient time away from work to regain his/her health or removal from the change of watch privileges.



- E. The Fire Chief shall have the final determination as to whether or not to impose any of the restrictions or actions as described in "D" above or any other disciplinary actions to personnel.

13.4 Sick Leave for Care of Family

- 13.4.1 Employees may use sick leave for attendance upon a member of his or her immediate family who is seriously ill and requires care by the employee and/or visitation by the employee at the hospital.
- 13.4.2 Sick leave may also be used for care for one's family when no one else is available and the family member is seriously ill or incapacitated. Employee shall make arrangements for someone else to assume responsibility as soon as possible.
- 13.4.3 An employee can use up to one half of their annual accrual in a twelve month period for family sick leave.
- 13.4.4 Birth of a baby, hospital visits, bringing baby home and baby bonding per FMLA/CFRA are chargeable to above.
- 13.4.5 For purposes of this section, immediate family means: a biological, adopted or foster child; stepchild; legal ward or a child to whom the employee stands in loco parentis; a biological, adoptive or foster parent; stepparent; or legal guardian of an employee or the employee's spouse or registered domestic partner; or a person who stood in loco parentis when the employee was a minor child; spouse; registered domestic partner; grandparent; grandchild or sibling.

13.5 Holiday During Sick Leave

For a forty (40) hour workweek employee, in the event one (1) or more Holidays fall within a period of such employee's illness or sick leave, such holiday shall not be charged against the employee's sick leave balance.

13.6 Sick Leave Upon Retirement

Upon death, full service retirement, or disability retirement, an employee shall be paid up to one-half (1/2) of 1200 hours of accumulated sick leave to a maximum payout of 600 hours for 56-hour work week employees, or up to one-half (1/2) of 860 hours of accumulated sick leave to a maximum payout of 430 hours for 40-hour per week employees. Payment of unused sick leave hours shall be made at the employee's actual hourly rate of pay.

13.7 Light duty instead of Sick Leave

Employees who are on sick leave may request to be assigned by the Chief to light duty with their doctor's approval, on a case-by-case basis. Light duty shall be allowed for

hours worked. For fifty-six (56) hour workweek personnel, sick leave hours will not be charged if the employee chooses to work a forty (40) hour workweek.

The normal assignment for light duty will be between the hours of 0800 and 1800. If the employee chooses to work light duty on the shift schedule, only the hours worked (0800 to 1800) will be deducted from their sick leave usage.

Exceptions to this section may be made if they are in the best interests of the Department and approved by the Fire Chief.

### 13.8 Sick Leave and Vacation Conversion

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CCFD employees have the opportunity to roll over accrued sick leave and vacation into their existing 457 account each year. These rollovers are counted toward the annual 457 limit, as set by the IRS annually. (Over 50 catch-up and other additional contribution amounts are not eligible for this program.) For example, in 2016, the maximum amount an employee can contribute to their 457 account is \$18,000. Any conversion of accrued sick or vacation leave is counted toward that maximum; if an employee requests to roll over more than the annual 457 cap, only the amount up to the cap will be converted.

#### Sick leave

Annual conversion amount = maximum 300 hours.

Maximum lifetime amount = maximum 600 hours.

Each hour the employee converts is deducted from the total amount of sick leave payout upon retirement. Therefore, if over the course of an employee's employment he converts 600 hours of sick leave into the 457 plan, that employee is not eligible to be paid out for any sick leave upon retirement. Only accrued leave is eligible for conversion. The employee must have a remaining bank of 240 hours after the conversion, in order to be eligible to participate.

If the employee is retiring within the upcoming fiscal year, the 300 hour annual cap does not apply. Request for this conversion must still be submitted by March 1. If the request is not submitted by this date and the employee retires within the upcoming fiscal year, the option to convert to the 457 plan is not available.

If an employee separates employment from CCFD prior to retirement and has participated in the Leave Conversion program, a number of hours equal to the dollar amount that was originally converted to the 457 will be deducted from the employee's accrued vacation leave bank. If the employee does not have enough hours in the accrued bank to cover the deduction, the employee agrees to reimburse the department the remaining balance.

#### Vacation leave

Only accrued leave is eligible for conversion.

#### Procedure

1. Request must be submitted to HR by March 1 of each year.
2. Approved conversions will take place in July of that same year.
3. Employee's leave banks will be reduced by the amount converted to the 457 plan.

## **14. LEAVES OF ABSENCE**

### **14.1 Industrial Accident Leave**

Industrial accident leave means the absence from duty of an employee because of work-incurred illness or bodily injury when such absence has been accepted for coverage under the provisions of the Worker's Compensation laws of the State of California, and such leave shall not be deducted from the employee's sick leave balance. As a condition of receiving pay under this rule, the employee shall be required to assign or endorse to the Department any temporary disability compensation received as a result of the Workers' Compensation Insurance Program during such period of pay for the Department. Safety employees shall be provided benefits pursuant to Section 4850 of the Labor Code of the State of California and other applicable State law.

#### **14.1.1 Benefits During Disability**

No represented employee shall be denied the normal accrual of vacation or sick leave benefits during a period of disability covered by Section 4850 of the Labor Code.

#### **14.1.2 Light Duty while on Industrial Accident Leave**

Employees who are on Industrial Accident leave may be assigned by the Department to light duty with their doctor's approval. From the date of injury, for the first sixty (60) calendar days light duty shall be on a shift (56-hour workweek) basis, if the employee is on that shift basis at the time of injury. The light duty assignment will normally be between the hours of 0800 and 1800.

For injuries lasting over 60 calendar days, the light duty shall be on a 40-hour work schedule, which may be 4-10 hour days if approved by the Fire Chief. If any employee re-injures the same injury, the date of the original injury shall be used for computing the 60 calendar days. The employee may request that the Fire Chief waive the 40-hour light duty schedule based on personal hardship. This request must be approved by the Chief Administrative Officer.

Exceptions to this section may be made if they are in the best interests of the Department and approved by the Fire Chief.

### **14.2 Military Leave**

Military leave shall be granted by the Department in accordance with the provisions of State and Federal laws. There may be a deduction for any military compensation that the employee receives for service during the period he is receiving full pay from the Department, if permitted by law. All employees taking military leave shall give the Department an opportunity, within the limits of military regulations, to determine when such military leave shall be taken.

14.3 Family and Medical Leaves

Employees are entitled to twelve (12) weeks of Family Medical Leave Act (FMLA) and/or California Family Rights Act (CFRA) leave in a twelve (12) month period providing the employee meets the eligibility requirement of the leave(s). During this period, the employee may be able to use accrued leaves/CTO to receive pay. During FMLA or CFRA leaves, the Department is required to maintain benefit coverage for the employee, providing the employee pays any portion of the premium not covered by the Department's premium contribution. Upon returning from FMLA or CFRA, the Department is required to reinstate the employee to the same or equivalent position. In maternity leave situations, the Department is required to comply with all applicable pregnancy leave laws which could allow up to a maximum of four (4) months of Pregnancy Disability Leave in addition to other FMLA or CFRA leaves.

14.4 Other Leaves of Absence With or Without Pay

The Chief Administrative Officer may, for good cause, grant other leaves of absence with or without pay. At the end of this period, if the employee does not return to their former position, all employment rights shall be deemed terminated.

14.5 Jury Duty Leave

Every full-time employee of the Department who is called and required to report to jury duty shall be entitled to absent himself from his duties with the Department during the period of such service. Under such circumstances, the employee shall be paid the difference between their full salary and any payment received by them, except travel pay, for such duty.

14.6 Absence Without Leave

Failure on the part of any employee, absent without leave, to report to duty at his regularly scheduled starting time may be cause for disciplinary action.

14.7 Bereavement Leave

In the event of a death in the immediate family of an employee, absence from duty shall be allowed not to exceed forty eight (48) hours. For the purposes of this rule "immediate family" means father, mother, husband, wife, son, daughter, sister, brother, grandparents, mother-in-law, father-in-law or domestic partner. These hours must be taken within four weeks of the death, and must be used in increments

of no less than 12 hours. The Fire Chief can approve additional leave for special circumstances.

In the event of the death of a relative not a member of the immediate family, absence from duty shall be allowed not to exceed twenty-four (24) consecutive hours. Leave must be taken within four weeks of the death and in increments of no less than 12 hours. Special consideration will also be given to any other person whose association with the employee was similar to the aforementioned relationship.

Such absences shall not be charged to sick leave.

#### 14.8 Catastrophic Leave

##### 14.8.1 Purpose

To provide a means for employees to donate personal leave time to other fellow employees who are experiencing a catastrophic life event, are unable to work and have drained their own bank of leave time.

##### 14.8.2 Procedure

Leave credits may be transferred from one or more donating employees to another receiving employee under the following circumstances:

- The receiving employee or his/her immediate family member has sustained a serious illness or injury expected to last 30 days or more, and the employee has exhausted, or is anticipated to exhaust, all of his/her paid accrued leave.
- The receiving employee has requested participation in catastrophic leave in order to continue in pay status and this request has been approved by the Fire Chief, who may require medical verification of the condition and expected period of absence.
- Other employees have applied to donate vacation, compensatory time and/or holiday time to the employee by submission of the Catastrophic Leave Time Donation form. Donations must be four hours or more.
- The department will transfer such time from the donating employees, converting it to the receiving employee's sick leave balance on an hour-for-hour basis to be used at the receiving employee's pay rate.

- Transfer of such time will be irrevocable, except in the event of the untimely death of the receiving employee, in which case, donated time will be returned to donating employees on a last-donated, first returned basis.

#### 14.9 Right of Employee to Retain Position

When leave of absence with or without pay is granted, the employee shall be restored to the position or an equivalent position vacated by him or her at the expiration of his or her leave.

### 15. **HEALTH AND WELFARE**

#### 15.1 Medical

Medical insurance is provided in accordance with CalPERS Public Employees' Medical and Hospital Care Act (PEMHCA). During the term of the contract, the maximum Department contribution to the employee's monthly medical premium shall equal the three-party basic premium for the Kaiser Bay Area region and this maximum Department contribution includes the PEMHCA statutory minimum. Should there be any changes to the availability of Kaiser, the Union and Department will mutually agree on a replacement plan.

Effective July 1, 2019, employees will pay five percent (5%) of the Department contribution amount. This contribution will not offset any amount in excess of the Department maximum contribution. Employees remain responsible for the difference between the Department maximum contribution and any higher premium plan selected by the employee.

Employees who have alternate coverage such as coverage through a spouse's employer's plan (NOT individual coverage) are eligible to receive cash in lieu of medical insurance at a rate of \$200 per month. Proof of alternate coverage is required annually to remain eligible for this program.

#### 15.2 Dental

The Department provides a Dental Reimbursement Plan.

The maximum annual reimbursement is \$2,000 per year for employees. The maximum annual reimbursement for eligible family members is \$1,500 per dependent. Coverage for orthodontia is included in the annual maximums.

#### 15.3 Vision

Employees and their dependents shall be covered by a Vision Care Reimbursement Plan. Expenses covered include one eye exam per year and glasses or contacts. The maximum reimbursement for frames/lenses is \$435 per year. Each dependent

receives the same coverage, except that reimbursement for frames/lenses is 50% of the employee's allowance.

15.4 Life

15.4.1 Effective 01/01/02, the Department agrees to provide life insurance to the extent of seventy-five thousand dollars (\$75,000) coverage for members of the bargaining unit.

15.4.2 During the term of this Agreement, the Department agrees to pay for increases in the premiums for insurance, as described herein, up to the dollar amounts listed above. Upon expiration of this Agreement, the Department will continue paying the dollar amount of premiums then being paid unless and until there is an agreement to pay a higher amount, or the Governing Body takes unilateral action in the absence of agreement.

15.5 Flexible Health Spending Account (Section 125)

During the term of this contract the Department will provide a Flexible Medical Spending Account option that employees may use to pay qualified medical and dependent care expenses with pre-tax dollars.

15.6 Reopener for Dental and Vision Insurance

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The parties agree to reopen negotiations on or after July 1, 2023, solely to explore the possibility of replacing the current dental and vision reimbursement plans with traditional premium based dental and vision insurance plans that provide substantially equivalent dental and vision benefits at costs that are comparable to other market agencies. The parties' goal is to identify mutually acceptable premium-based dental and vision plans for possible adoption and implementation in conjunction with negotiations for a successor MOU.

**16. ANNUAL CLOTHING ALLOWANCE**

16.1 ~~Effective July 1, 2011, the amount employees received for~~ The clothing allowance was increased for employees hired before the effective date of this MOU to **\$850.00 per fiscal year**. ~~For employees hired after the effective date of this MOU, the clothing allowance is \$900 per fiscal year.~~ The allowance will be paid in accordance with PERS guidelines.

~~The Department will no longer purchase the Class A and Class B uniform items identified in Section 12.1 of ADM 101 (Uniform and Grooming) for employees hired after the effective date of this MOU.~~

16.2 ~~It is understood that~~ The Department shall provide and maintain all employees with required safety equipment. The ~~department~~ Department shall provide two (2) sets of

structural firefighting turnouts (i.e., bunker boots, turnout pants, and coat) for each employee. As sets are replaced, each employee will retain their serviceable turnouts as a spare.

~~Any failure or refusal by any employee who fail to care for and maintain a proper uniform or safety equipment shall be deemed cause for discipline subject to appropriate disciplinary action.~~

## **17. EXCHANGE OF ON DUTY TIME**

Upon the approval of the Fire Chief or his designee, represented employees shall be allowed to exchange on-duty time.

## **18. PROBATIONARY PERIOD**

- 18.1 All original appointments shall be tentative and subject to a probationary period of eighteen (18) months of actual service from the date of appointment. Upon satisfactory completion of such probationary period, employees shall be appointed as regular employees. The probationary period of an employee whose work is unsatisfactory, who is absent from work due to industrial injury, or temporarily assigned to perform modified or light duty may be extended by the same amount of time as the absence, or in the case of unsatisfactory performance, by an amount determined by the Fire Chief adequate to allow the employee opportunity to improve performance to satisfactory levels.

The Fire Chief may extend an employee's probationary period by up to six (6) months. Notice of any such extension will be provided in writing to the employee in advance of completion of the probationary period. The probationary period shall not exceed twenty-four (24) months of active duty service. Extension of probation may result in the employee's anniversary date for future step increases to be moved to coincide with the new ending of the probation period

- 18.2 Employees may be suspended or separated from the Department at any time during the probationary period, except as otherwise provided by law.
- 18.3 All promotional appointments shall be tentative and subject to a probationary period of one (1) year from date of appointment. Upon satisfactory completion of such probationary period, employees shall be appointed as regular employees.
- 18.4 Any regular employee rejected during the probationary period following a promotional appointment, or prior to the conclusion of the probationary period, shall be reinstated to the position from which they were promoted unless conditions warrant their dismissal.

## **19. LAYOFF AND RE-EMPLOYMENT**

- 19.1 Layoffs Impacting Permanent Employees



Permanent employees may be laid off, without prejudice, due to lack of funds or curtailment of work. No permanent employee, however, may be separated while there are temporary employees serving in the same class or position in the Department service, unless that employee has been offered the temporary work.

19.2 Layoff and Reinstatement

When the Fire Chief is instructed by the Chief Administrative Officer to reduce the number of employees, layoff shall be made in accordance with the following rules:

19.2.1 Layoffs shall be by job classification according to reverse order of seniority as defined in the "Seniority" section of this Memorandum of Understanding. Fire Captains seniority will be determined by the Fire Captain seniority section of this agreement.

19.2.2 The employee to be laid off may displace the least senior employee in the lateral or next lower classification in which he/she previously held permanent status, provided the displaced employee has less total continuous department service.

19.2.3 An employee may demote or transfer to a vacant position for which he/she possesses the necessary skills as determined by the minimum qualifications and job specifications for the position.

19.2.4 The name of each employee laid off shall be entered on a Reinstatement List in order of seniority for three (3) years.

19.3 Former employees appointed from a Reinstatement List shall be restored all rights accrued prior to being laid off such as sick leave, vacation credits and credit for years of service. However, such reinstated employees shall not be eligible for benefits for which they received compensation at the time of or subsequent to the date they were laid off.

19.4 The Department further agrees to meet and confer with the Union and reach mutual agreement prior to said layoff concerning all ramifications of the proposed layoff.

**20. PROMOTION**

20.1 Promotional Appointments

Insofar as is practicable and consistent with the best interests of the Department, all vacancies in higher positions shall be filled by promotion from within the Classified Service, after a promotional examination has been given and an eligibility list established.

20.2 Duration of Lists

Each eligibility list shall remain in effect for a period of one (1) year. When deemed necessary and in the best interest of the Fire service, the Fire Chief and Human Resources may elect to keep the eligibility list in effect for an additional period not to exceed one year. A statement of the reasons for any such extension shall be entered in the records of the Human Resources Office.

20.3 Notification of Examination Results

All applicants who complete the promotional examination process which utilizes a banded system for a position in a given classification shall be given written feedback from the Deputy Chief on elements of performance in each graded portion of the examination. If a banded system is not used in the examination process, applicants will be provided with their numerical scores for each graded portion of the exam.

20.4 Promotional Tests

The Department shall advise the Union on any revised test scoring for promotional exams.

20.5 Temporary Appointments

When any classified position as specified in Section 1 of this agreement is to be filled and the eligibility list is exhausted, the Fire Chief may make a temporary appointment of a person who shall hold such appointment for not longer than ninety (90) days in a 12-month period unless otherwise extended with approval of the Governing Board of the Department. The purpose of a temporary appointment shall be to allow time for an eligible list to be established.

**21. PERSONNEL FILES**

Each employee shall have the right to inspect and review any record relating to his performance as an employee or to a grievance concerning the employee, which is kept or maintained by the Department. The contents of such records shall be made available to the employee for inspection and review at reasonable intervals during the regular business hours of the Human Resources Department.

An employee shall receive a copy of any written reprimand or warning prior to it being placed in the employee's personnel file

The Department shall provide an opportunity for the employee to respond in writing or personal interview to any information about which the employee disagrees. Such response shall become a permanent part of the employee's personnel record. The employee shall be responsible for providing the written responses to be included as part of his/her permanent personnel record. No information shall be placed in a personnel file without the knowledge of the employee, preferably with the employee's signature and date.

## **22. RELEASE OF INFORMATION**

The Department shall release information to creditors or other persons only upon proper identification of the inquirer and acceptable reasons for the inquiry. Information then given is limited to verification of employment, length of employment and verification of salary information if the person inquiring first indicates the correct salary to the Department. Release of more specific information may only be authorized by the employee.

## **23. OUTSIDE EMPLOYMENT**

Unless otherwise provided in writing, when a person accepts employment with the Department, the Department shall always be considered the employee's primary employer.

The Department will not take adverse employment action against any employee for engaging in lawful conduct occurring during nonworking hours away from Department premises. Under certain circumstances, however, if an employee's outside employment adversely affects his or her performance on the job, or makes it impossible for him or her to carry out any one or all of his or her job duties while at work, appropriate disciplinary action up to and including discharge may be appropriate.

For the purposes of this policy, self-employment is considered secondary employment.

All employees holding or considering secondary employment must complete a Secondary Employment form and submit it to the Fire Chief before accepting the secondary job in order to ensure that the job will not create, interfere or cause a conflict of interest with the proper performance of their duties.

## **24. EXPENSE REIMBURSEMENT**

If written prior approval has been obtained from the Department, personal expenses incurred shall be reimbursed. These reimbursements shall be based on the most economical means of travel but if use of a personal auto is authorized, payment shall be at the rate of using the published Internal Revenue Service Standard for business miles at the time the expense was incurred. The cost of food at meetings shall be reimbursed. If required to stay overnight or nights, the Department shall reimburse the employee for all lodging and necessary expenses.

## **25. SAFETY COMMITTEE**

The Department and the Union agree to cooperate to the fullest extent in the promotion of safety.

The Safety Committee shall be comprised of Union members and representatives from Administration. The Safety Committee shall meet quarterly, with additional meetings scheduled based on need. The details of the Safety Committee are contained in the Policy Manual.

## **26. SENIORITY**

### **26.1 Definition of Seniority**

Seniority shall be determined by continuous service in the Fire Department calculated from the date of employment. Continuous service shall be broken only by unauthorized leaves of absence, resignation, discharge or retirement. Employees with the same employment date shall be assigned to the seniority list in the order of their appointment.

### **26.2 Seniority of Fire Captains**

The seniority within the rank of Fire Captain will be determined by the date the employee was promoted to the classification of Fire Captain. In the event two or more employees have the same date of promotion, their seniority will be determined by their order of appointment to the rank of Fire Captain.

### **26.3 Seniority Lists**

The department shall keep up-to-date seniority lists of all employees covered by this Agreement which shall be available upon request. This provision is for the convenience of the parties and in case of any disputes concerning the accuracy of the list, the grievance procedure may be utilized.

## **27. VOLUNTARY DEMOTION AND RESIGNATION**

### **27.1 Voluntary Demotion**

Employees may request a demotion for personal or professional reasons by submitting a written request to the Fire Chief. An employee must have previously held permanent status in the lower classification/rank to request a demotion. A voluntary demotion cannot be made unless there is a vacant position.

### **27.2 Resignation**

An employee wishing to leave the service in good standing shall file with the Fire Chief a notice of intention to leave the service. The written resignation shall state the effective date and reasons for leaving. The resignation shall be forwarded to the Chief Administrative Officer, with a statement by the Fire Chief as to the resigned employee's service performance and other pertinent information concerning the cause for resignation. Once the resignation has been received, it shall be irrevocable.

## **28. REHIRE PROCEDURE**

28.1 The Fire Chief shall make the final decision in representing the department's position on rehiring an employee.

- 28.2 Any rehiring of a past employee must be approved by the Governing Board.
- 28.3 A physical examination will be required.
- 28.4 Psychological evaluation may be required.
- 28.5 A probationary period of one (1) year will be a condition of re-employment for any employee wishing to return to their position after being separated from Department employment for more than six (6) months. A returning employee would be required to take training that would be appropriate to the amount of time of his/her absence.
- 28.6 Upon successful completion of the probationary period, the employee shall regain his/her vacation accrual rate and sick leave balance when they left the Department.
- 28.7 Employees reinstated after six (6) months from the effective date of their resignation shall not retain their departmental seniority. Department accrued benefits shall be determined on total years of service.
- 28.8 Anyone rehired will not be allowed to take a promotional examination during their probationary period.
- 28.9 Persons resigning from the Central County Fire Department will lose their position on all promotional lists.

## **29. RETIREMENT**

- 29.1 The Department will maintain a contract for the 3% @ 55 benefit for Safety employees designated as "Classic" Members by PERS. Safety employees designated as "New" Members by PERS will receive the 2.7% @ 57 benefit.
- 29.2 The Department shall maintain Credit for Unused Sick Leave. The employee can elect to convert any unused sick leave to service credit upon retirement (2,000 hours of sick leave equals one year of service credit) (GC Section 20965).
- 29.3 The Department shall maintain Cancellation of Payment for Optional Service Credit Upon Retirement for Industrial Disability (GC Section 21037)
- 29.4 The Department shall maintain Fourth Level of 1959 Survivor Benefits (GC Section 21574).
- 29.5 The Department shall maintain Post-Retirement Survivor Allowance (GC Section 21624, 21626 and 21628) continuance level of one-half (1/2) of retired member's unmodified allowance payable to surviving spouses, which upon the death of a retiree will not cease upon remarriage of the surviving spouse (GC Section 21635).
- 29.6 The Department shall maintain One-Year Final Compensation (GC Section 20042) for "classic" employees, and a 3 Year Final Average Compensation for "new" employees, as defined by PERS.

- 29.7 Employees' PERS contributions, although designated as employee contributions, are being paid by the Department in lieu of contributions by the employee in accordance with IRC Section 414(h)(2); "Classic" employees shall pay the nine percent (9%) employee contribution, plus an additional four percent (4%) employee contribution for a total of 13% employee contribution.

"New" employees as defined by PERS shall pay 50% of the total normal cost of the retirement benefit.

- 29.8 The Department shall maintain Military Service Credit as Public Service (GC Section 21024).
- 29.9 The Department shall maintain Prior Service Credit (GC Section 20055).
- 29.10 The Department shall maintain Retired Death Benefit (\$500) (GC Section 21620).
- 29.11 The Department shall maintain Death Benefit Continuation; death benefits will continue to be paid to the spouse of a member who died prior to retirement should the spouse remarry (GC Section 21551).
- 29.12 Retiree Medical Contribution

Employees hired by the Department before May 1, 2012 who subsequently retire with a minimum of five (5) years of service with the Department will receive a retiree medical benefit contribution equivalent to the amount necessary for actual enrollment in a single, two-party or three-party coverage up to the same maximum Department contribution for medical premiums as active employees. The five percent (5%) employee contribution does not continue into retirement.

- 29.13 Retiree Medical for Employees Hired on or after May 1, 2012  
Employees hired on or after May 1, 2012 shall receive the following contributions to a Retirement Health Savings Account, based on years of service with CCFD.

<b>Years of Service</b>	<b>Dept Contribution</b>
0 years of service to the end of the 4th year of service	2.0% of Base Salary
Beginning of the 5 <sup>th</sup> year of service to the end of the 19 <sup>th</sup> year of service	3.0% of Base Salary
Beginning of the 20 <sup>th</sup> year of service or more	5.0% of Base Salary

Vesting for this program is 0% until the end of year 10; then 100% vested as of the beginning of the 11<sup>th</sup> year.

- 29.14 Rollover of Accumulated Leave Upon Retirement

Negotiating team will work with HR to select a program that allows an elected rollover of accrued leaves upon retirement. This program will be available to all current and future employees.

### **30. STAFFING**

- 30.1 A minimum of three (3) full time suppression personnel shall be assigned to each company placed in service.

Staffing on the Truck will be by Department discretion with a minimum of three personnel.

- 30.2 For the purposes of this section, the term "assigned" shall mean participation in a group of employees who respond to all calls for service as a company.

- 30.3 In the event that the Department chooses to provide emergency response services that are not in existence at the time this agreement is implemented (e.g. ambulance transport, special rescue, etc.) the Department and the Union will meet and confer on the details of the program and the impact the service will have on the unit.

- 30.4 Staffing Guidelines

The Staffing Procedure shall be placed in the Policy Manual and be subject to change by mutual agreement.

### **31. SPECIAL PROVISIONS**

#### Performance Reviews

Details of the Department Performance Review are contained in the CCFD Policy Manual. Regular step increases will be awarded based on an employee having had a satisfactory review within the last six (6) months.

### **32. GRIEVANCE PROCEDURE**

#### 32.1 Definitions

- 32.1.1 "Days" as used herein shall be days when Fire Administration is open for business.

- 32.1.2 A "grievance" is any dispute over the interpretation or application of any provision of this Memorandum of Understanding, or the application of any rules or regulations governing personnel practices or working conditions. A grievance may not be initiated to challenge the Department's proper implementation, modification or elimination of rules or regulations governing personnel practices and working conditions not specifically referenced or included in this MOU.

32.1.3 "Grievant" is an individual employee and/or employee organization adversely affected by any dispute over the interpretation or application of any provision of this Memorandum of Understanding or the application of any rules or regulations governing personnel practice or working conditions.

## 32.2 Steps

32.2.1 Step 1 - The grievant shall discuss the grievance with his/her supervisor (Captain or Battalion Chief) within fifteen (15) days of actual or constructive knowledge of the existence of the grievance. The supervisor (Captain or Battalion Chief) shall orally answer the grievant within four (4) days.

32.2.2 Step 2 - If the grievant is dissatisfied with the answer and desires to pursue the matter, the grievance shall be submitted in writing to the Fire Chief or his/her designee within fifteen (15) days after receipt of the immediate supervisor's oral answer.

The written grievance must state the following:

- Name
- Classification
- Section or sections of Memorandum of Understanding allegedly violated
- Remedy sought

Within ten (10) days of receipt of the written grievance, the Fire Chief or his/her designee will meet with the grievant to discuss the grievance. The Fire Chief or his/her designee shall give a written answer to the grievant within five (5) days after the date of the Step 2 meeting.

32.2.3 Step 3 - If the grievance is not resolved at Step 2, it may be appealed to the Chief Administrative Officer of the Fire Department within fifteen (15) days after the receipt of the Step 2 answer. Said appeal shall be in the form of a written request to proceed to Step 3, along with the written grievance.

The Chief Administrative Officer or his/her designee shall meet with the grievant to discuss the grievance. The Chief Administrative Officer or his/her designee shall give a written answer to the grievant within ten (10) days after the date of the meeting.

32.2.4 Step 4 - If not satisfied with the decision at Step 3, the grievant, within fifteen (15) days after receipt of the Step 3 response, may request in writing that the grievance be submitted to mediation. The parties may mutually agree to proceed with mediation within five (5) days after the receipt of the request by the grievant. If the parties do not agree to mediate the grievance and the grievant elects to advance the grievance, the grievant may directly advance the grievance to Step 5 and skip Step 4 mediation. If, however, the parties



mutually agree to mediation, the time line to advance the grievance to Step 5 shall not begin to run until the conclusion of mediation.

If the parties agree to proceed with mediation, the State Mediation and Conciliation Service (SMCS) shall be contacted to provide a mediator. Both parties must mutually agree to utilize the mediator proposed by SMCS. In the event either party does not accept the proposed mediator, another name shall be requested from SMCS.

The mediator shall work with both parties in an effort to achieve a mutually acceptable settlement. The mediator shall be allowed to caucus with each party to explore settlement options. The mediator's recommendations shall be given orally to the parties and shall be non-binding. No evidence regarding mediation efforts or the mediator's recommendations shall be introduced in any arbitration, judicial, or administrative proceeding.

- 32.2.5 Step 5 - If the grievant is not satisfied with the decision at Step 3 and elects to proceed directly to arbitration, or if the parties mutually agreed to mediation and were unable to settle the grievance at Step 4, the grievant, within fifteen (15) days after the receipt of the written decision at Step 3 or the conclusion of mediation at Step 4, shall inform the Department, in writing, of the grievant's intent to submit the grievance to arbitration.

An arbitrator shall be selected by mutual agreement. If no agreement can be reached within five (5) days of the notice, the parties shall request that SMCS provide a list of five (5) names of persons experienced in hearing grievances. Each party shall alternately strike a name until only one name remains. The order of strike shall be determined by lot. The decision of the arbitrator shall be final and binding upon all parties.

The arbitrator will have no power to add to, subtract from, change or modify any terms of this Agreement.

The fees and expenses of the arbitrator and any agreed upon court reporter shall be borne equally by the parties. If an individual pursues arbitration without the Union's participation, said individual shall share equally in the cost with the Department, except for arbitrations involving discipline for which the Department shall pay for all fees and expenses of the arbitrator. All other expenses shall be borne by the party incurring them.

### 32.3 Failure to Advance

The grievant's failure to advance a grievance to the next step within the time limits shall be a voluntary abandonment of the grievance and the grievant shall not thereafter be entitled to pursue said grievance. The grievance will be deemed settled.

The Department's failure to respond within the time limits set forth shall entitle the grievant to advance the grievance to the next step.

Notwithstanding the timelines contained in this grievance procedure, the parties may mutually agree in writing to extend any timeline. The extension of a timeline in any instance does not constitute a waiver of the Department's right to enforce timelines thereafter.

#### 32.4 Representation

A grievant shall be entitled to be represented by the Union and/or an attorney at any grievance meeting or discussion described in any one (1) of the steps of the grievance procedure; provided, however, in no event shall more than one (1) Department employee, in addition to the grievant, attend such grievance meetings. The limitations of this Section shall apply to employees on paid release time and not to Union staff or witnesses who may be necessary to the grievance.

Neither the grievant nor his/her representative shall suffer loss of pay for attending the meetings described in the steps of the grievance procedure.

Except for grievance meetings described in the steps of the grievance procedure, neither grievant nor any representative of the grievant shall be entitled to use regular work time to process the grievance.

#### 32.5 Other Procedures

The grievance procedure set forth herein shall supersede and replace any other grievance or appeal procedures otherwise available to represented employees and are deemed sufficient to satisfy procedural due process requirements for such hearings and/or appeals. To the full extent permitted or allowed by State and Federal law, by submitting the grievance to arbitration, the grievant expressly waives any right to statutory remedies or to the exercise of any legal process other than as provided by this grievance/arbitration procedure. Both the Department and Union recognize that the decision rendered in the arbitration process is final and binding on all parties.

### **33. DISCIPLINE**

The Department shall have the right to discipline bargaining unit employees for just cause.

All bargaining unit members under investigation or subject to disciplinary action shall be afforded all rights provided by law (including the Firefighters Procedural Bill of Rights Act) as well as those provided in this MOU and CCFD policy.

Any bargaining unit member who is directed to attend a meeting at which one of the issues is the proposed discipline of said member shall be entitled to Union representation at such meeting, provided such representation shall include no more than one Department employee in addition to the employee being disciplined. The limitation of this Section shall apply to employees on paid release time and not witnesses who may be necessary to the meeting.

All investigations shall be conducted without bias and all discipline shall be implemented in a fair and consistent manner

33.1 Written Reprimand

The written reprimand will document the date, time and place of the inappropriate behavior or performance, future expectations of the employee, and consequences should the inappropriate behavior or performance continue. Written reprimands will be placed in the official personnel file in the HR Department.

33.2 Suspension Without Pay

The Fire Chief may suspend without pay an employee from his/her position at any time for disciplinary purposes with just cause. Suspension without pay shall not exceed thirty (30) calendar days without confirmation by the department's governing board. Such suspension shall be in accordance with applicable State and Federal laws. The employee shall be entitled to appeal the action in accordance with the grievance procedure of this Agreement.

33.3 Demotion

No permanent employee shall be demoted for disciplinary reasons without just cause, and no employee shall be demoted to a position for which he/she does not possess the necessary skills as determined by the minimum qualifications and job specifications for the position. The Department shall give written notice of demotion to the employee ten (10) days before the effective date of the demotion. The employee shall be entitled to appeal the action in accordance with the grievance procedure of this Agreement.

33.4 Termination

A permanent employee may be discharged for just cause. Such discharge shall be in accordance with applicable State and Federal laws. The employee shall be entitled to appeal the action in accordance with the grievance section of this Agreement.

33.5 Employees may appeal final discipline (post-Skelly) to final and binding arbitration pursuant to Section 32.2.5 of this MOU.

**34. CONCERTED ACTIVITIES**

It is agreed and understood that there will be no strike, work stoppage, slow down or refusal to perform job functions during the term of this Agreement.

**35. LOCKOUT**

The Department agrees not to engage in any lockout during the term of this Agreement.

## 36. RIGHTS

### 36.1 Department Rights

The Department hereby retains and reserves unto itself, without limitation, all powers, rights, authority, duties and responsibilities conferred upon and vested in it by the Constitution of the United States, the Constitution of California, the laws of the United States, the laws of California and the ordinances and resolutions of the City of Burlingame and Town of Hillsborough and shall be limited only by the express and specific terms of the Memorandum.

### 36.2 Employee Rights

Nothing contained in this Memorandum of Understanding shall prohibit the Union from meeting and conferring on matters within the scope of representation as provided by law. The Department acknowledges the employees and the Union retain all the rights under Section 3500 et. Seq. of the California Labor Code.

## 37. EFFECT OF AGREEMENT

This Memorandum of Understanding shall supersede any prior Memoranda of Understanding, rules, regulations or ordinances in direct conflict with the provisions hereof.

## 38. MODIFICATION

There will be no alteration or modification of any provision contained in this Memorandum without the written consent of all parties hereto.

## 39. TOTAL AGREEMENT

This Memorandum of Understanding constitutes a full and complete agreement of the parties regarding by the parties and contains all of the matters set forth within herein, upon which the parties reached agreement. Any matter not contained in this Memorandum has not been agreed upon and, if raised in negotiations, was dropped by the party raising it as part of a good faith attempt to reach agreement.

Except as specifically provided herein, it is agreed and understood that each party hereto voluntarily and unqualifiedly waives its right and agrees that the other shall not be required to negotiate with respect to any subject or matter covered herein during the term of this Memorandum of Understanding.

Existing practices and other matters within the scope of representation pursuant to the Meyers-Milias-Brown Act (Government Code 3500 et seq.), that are not referenced in this Memorandum of Understanding, shall continue without change unless modified or abolished pursuant to the meet and confer process.

For a period of two (2) years following the ratification of this agreement, any item brought to the Fire Chief by the Union that directly impacts provisions hereto will be negotiated by

~~mutual agreement. Other issues brought forward by either party that have been established or substantiated by past practice, prior written policies, procedures or guidelines or other similar documentation, shall be discussed by the parties and the parties will meet and confer on any changes and/or their impact on the Unit.~~

#### **40. SEPARABILITY OF PROVISIONS**

Should any section, clause or provision of this Memorandum of Understanding be declared illegal by final judgment of a court of competent jurisdiction, such invalidation of such section, clause or provision shall not invalidate the remaining portions hereof, and such remaining portions shall remain in full force and effect for the duration of this Memorandum of Understanding. In the event of such invalidation, the parties agree to meet and confer concerning substitute provisions for provisions rendered or declared illegal.

#### **41. DURABILITY OF AGREEMENT**

The terms of this agreement shall apply to the Union and also the City of Burlingame and the Town of Hillsborough, as separate jurisdictions. In the event the City and/or Town exercise their right to dissolve the limited joint powers authority governing the merged fire department, the durability of agreement provision will apply.

Only the specific terms of this agreement that requires clarification due to the dissolution of the merged fire department shall be subject to a negotiation process.

In the event that the City and/or Town exercise their right to dissolve the limited joint powers authority governing the merged fire department, all employees that were previously employed by either of the entities shall return to their respective agency.

Employees hired by the joint powers authority will be assigned to one of the agencies on the basis of seniority. Beginning with the highest seniority employee, one employee will be assigned to the first agency (the first agency chosen by random lot). The next employee on the seniority list will be assigned to the second agency. This alternating of assigning employees shall continue until the list of employees is exhausted or until all positions within the individual agency are filled. Any employee of the JPA that is not placed in an individual agency may be subject to layoff.

#### **42. PERSONNEL RULES**

~~Interim~~ Rules and/or Procedures:

~~The Department's Personnel Rules and/or Procedures (adopted April 11, 2018) supersede all interim Department personnel rules and the personnel rules of the City of Burlingame and the Town of Hillsborough. The Department's Policies are primary. However, if the Department does not have a policy concerning a specific issue, the City of Burlingame's policy on that topic will apply.~~

**43. TERM**

The term of this agreement begins on July 1, ~~2019-2022~~ and expires at midnight, June 30, ~~2022~~2025.

Either party may initiate the Meet and Confer process for the next subsequent Memorandum of Understanding; the moving party shall notify the other party in writing no earlier than one hundred twenty (120) days prior to the expiration of this MOU. The Meet and Confer process shall begin no later than ninety (90) days prior to the expiration of this MOU.

I have read and reviewed the above material and find it to be acceptable.

For the Department:

For the Union:

\_\_\_\_\_  
Lisa K. Goldman, City Manager

\_\_\_\_\_  
Date

\_\_\_\_\_  
~~Brenden Kelly~~Marc Symkowick, Negotiating Team

\_\_\_\_\_  
Date

\_\_\_\_\_  
Ann Ritzma, City Manager

\_\_\_\_\_  
Date

\_\_\_\_\_  
~~William Vella~~David Novelli, Negotiating Team

\_\_\_\_\_  
Date

\_\_\_\_\_  
~~Steven Besozzi~~AJ Gibbons, Negotiating Team

\_\_\_\_\_  
Date

## Appendix A -- Salary Schedule

January 2023 - 5%

For those hired prior to May 1, 2012

		A	B	C	D	E
Fire Fighter	Bi-weekly	4,216.87	4,427.71	4,649.10	4,881.55	5,125.63
56 hour	Monthly	9,136.55	9,593.37	10,073.05	10,576.69	11,105.53
1/2/2023	Annually	109,638.62	115,120.46	120,876.60	126,920.30	133,266.38
Fire Fighter	Bi-weekly	4,617.47	4,848.34	5,090.76	5,345.30	5,612.57
40 hour	Monthly	10,004.52	10,504.74	11,029.98	11,581.48	12,160.57
1/2/2023	Annually	120,054.22	126,056.84	132,359.76	138,977.80	145,926.82

For those hired after May 1, 2012

		Trainee	Probationary	A	B	C	D	E
Fire Fighter	Bi-weekly	3,650.97	3,833.52	4,216.87	4,427.71	4,649.10	4,881.55	5,125.63
56 hour	Monthly	7,910.44	8,305.96	9,136.55	9,593.37	10,073.05	10,576.69	11,105.53
1/2/2023	Annually	94,925.22	99,671.52	109,638.62	115,120.46	120,876.60	126,920.30	133,266.38
Fire Fighter	Bi-weekly	3,997.81	4,197.70	4,617.47	4,848.34	5,090.76	5,345.30	5,612.57
40 hour	Monthly	8,661.92	9,095.02	10,004.52	10,504.74	11,029.98	11,581.48	12,160.57
1/2/2023	Annually	103,943.06	109,140.20	120,054.22	126,056.84	132,359.76	138,977.80	145,926.82
		total of 18 months	18 months	12 months	12 months	12 months	12 months	12 months

		A	B	C	D	E
Fire Captain	Bi-weekly	5,065.35	5,318.62	5,584.55	5,863.77	6,156.96
56 hour	Monthly	10,974.93	11,523.68	12,099.86	12,704.84	13,340.08
1/2/2023	Annually	131,699.10	138,284.12	145,198.30	152,458.02	160,080.96
Fire Captain	Bi-weekly	5,495.90	5,770.70	6,059.23	6,362.19	6,680.30
40 hour	Monthly	11,907.78	12,503.18	13,128.33	13,784.75	14,473.98
1/2/2023	Annually	142,893.40	150,038.20	157,539.98	165,416.94	173,687.80
Deputy Fire Marshal	Bi-weekly	5,571.88	5,850.47	6,142.99	6,450.14	6,772.65
1/2/2023	Monthly	12,072.41	12,676.02	13,309.81	13,975.30	14,674.08
	Annually	144,868.88	152,112.22	159,717.74	167,703.64	176,088.90
Fire Inspector	Bi-weekly	5,065.35	5,318.62	5,584.55	5,863.77	6,156.96
1/2/2023	Monthly	10,974.93	11,523.68	12,099.86	12,704.84	13,340.08
	Annually	131,699.10	138,284.12	145,198.30	152,458.02	160,080.96
Fire Inspector	Bi-weekly	4,888.06	5,132.46	5,389.09	5,658.54	5,941.47
no EMT	Monthly	10,590.80	11,120.33	11,676.36	12,260.17	12,873.19
1/2/2023	Annually	127,089.56	133,443.96	140,116.34	147,122.04	154,478.22

July 2023 - 5%

For those hired prior to May 1, 2012

		A	B	C	D	E
Fire Fighter	Bi-weekly	4,427.71	4,649.10	4,881.55	5,125.63	5,381.91
56 hour	Monthly	9,593.37	10,073.05	10,576.69	11,105.53	11,660.81
7/3/2023	Annually	115,120.46	120,876.60	126,920.30	133,266.38	139,929.66
Fire Fighter	Bi-weekly	4,848.34	5,090.76	5,345.30	5,612.57	5,893.20
40 hour	Monthly	10,504.74	11,029.98	11,581.48	12,160.57	12,768.60
7/3/2023	Annually	126,056.84	132,359.76	138,977.80	145,926.82	153,223.20

For those hired after May 1, 2012

		Trainee	Probationary	A	B	C	D	E
Fire Fighter	Bi-weekly	3,833.52	4,025.19	4,427.71	4,649.10	4,881.55	5,125.63	5,381.91
56 hour	Monthly	8,305.96	8,721.25	9,593.37	10,073.05	10,576.69	11,105.53	11,660.81
7/3/2023	Annually	99,671.52	104,654.94	115,120.46	120,876.60	126,920.30	133,266.38	139,929.66
Fire Fighter	Bi-weekly	4,197.70	4,407.58	4,848.34	5,090.76	5,345.30	5,612.57	5,893.20
40 hour	Monthly	9,095.02	9,549.76	10,504.74	11,029.98	11,581.48	12,160.57	12,768.60
7/3/2023	Annually	109,140.20	114,597.08	126,056.84	132,359.76	138,977.80	145,926.82	153,223.20
		total of 18 months		18 months	12 months	12 months	12 months	12 months

		A	B	C	D	E
Fire Captain	Bi-weekly	5,318.62	5,584.55	5,863.77	6,156.96	6,464.81
56 hour	Monthly	11,523.68	12,099.86	12,704.84	13,340.08	14,007.09
7/3/2023	Annually	138,284.12	145,198.30	152,458.02	160,080.96	168,085.06
Fire Captain	Bi-weekly	5,770.70	6,059.23	6,362.19	6,680.30	7,014.32
40 hour	Monthly	12,503.18	13,128.33	13,784.75	14,473.98	15,197.69
7/3/2023	Annually	150,038.20	157,539.98	165,416.94	173,687.80	182,372.32
Deputy Fire Marshal	Bi-weekly	5,850.47	6,142.99	6,450.14	6,772.65	7,111.28
7/3/2023	Monthly	12,676.02	13,309.81	13,975.30	14,674.08	15,407.77
	Annually	152,112.22	159,717.74	167,703.64	176,088.90	184,893.28
Fire Inspector	Bi-weekly	5,318.62	5,584.55	5,863.77	6,156.96	6,464.81
7/3/2023	Monthly	11,523.68	12,099.86	12,704.84	13,340.08	14,007.09
	Annually	138,284.12	145,198.30	152,458.02	160,080.96	168,085.06
Fire Inspector	Bi-weekly	5,132.46	5,389.09	5,658.54	5,941.47	6,238.54
no EMT	Monthly	11,120.33	11,676.36	12,260.17	12,873.19	13,516.84
7/3/2023	Annually	133,443.96	140,116.34	147,122.04	154,478.22	162,202.04



July 2024 - 4%

For those hired prior to May 1, 2012

		A	B	C	D	E
Fire Fighter	Bi-weekly	4,604.83	4,835.07	5,076.82	5,330.66	5,597.19
56 hour	Monthly	9,977.13	10,475.99	10,999.78	11,549.76	12,127.25
7/1/2024	Annually	119,725.58	125,711.82	131,997.32	138,597.16	145,526.94
Fire Fighter	Bi-weekly	5,042.29	5,294.40	5,559.12	5,837.08	6,128.93
40 hour	Monthly	10,924.96	11,471.20	12,044.76	12,647.01	13,279.35
7/1/2024	Annually	131,099.54	137,654.40	144,537.12	151,764.08	159,352.18

For those hired after May 1, 2012

		Trainee	Probationary	A	B	C	D	E
Fire Fighter	Bi-weekly	3,986.87	4,186.21	4,604.83	4,835.07	5,076.82	5,330.66	5,597.19
56 hour	Monthly	8,638.22	9,070.12	9,977.13	10,475.99	10,999.78	11,549.76	12,127.25
7/1/2024	Annually	103,658.62	108,841.46	119,725.58	125,711.82	131,997.32	138,597.16	145,526.94
Fire Fighter	Bi-weekly	4,365.62	4,583.90	5,042.29	5,294.40	5,559.12	5,837.08	6,128.93
40 hour	Monthly	9,458.84	9,931.78	10,924.96	11,471.20	12,044.76	12,647.01	13,279.35
7/1/2024	Annually	113,506.12	119,181.40	131,099.54	137,654.40	144,537.12	151,764.08	159,352.18
		total of 18 months		18 months	12 months	12 months	12 months	12 months

		A	B	C	D	E
Fire Captain	Bi-weekly	5,531.35	5,807.92	6,098.32	6,403.24	6,723.40
56 hour	Monthly	11,984.59	12,583.83	13,213.03	13,873.69	14,567.37
7/1/2024	Annually	143,815.10	151,005.92	158,556.32	166,484.24	174,808.40
Fire Captain	Bi-weekly	6,001.52	6,301.60	6,616.68	6,947.51	7,294.89
40 hour	Monthly	13,003.29	13,653.47	14,336.14	15,052.94	15,805.60
7/1/2024	Annually	156,039.52	163,841.60	172,033.68	180,635.26	189,667.14
Deputy Fire Marshal	Bi-weekly	6,084.48	6,388.70	6,708.14	7,043.55	7,395.73
7/1/2024	Monthly	13,183.04	13,842.18	14,534.30	15,261.03	16,024.08
	Annually	158,196.48	166,106.20	174,411.64	183,132.30	192,288.98
Fire Inspector	Bi-weekly	5,531.35	5,807.92	6,098.32	6,403.24	6,723.40
7/1/2024	Monthly	11,984.59	12,583.83	13,213.03	13,873.69	14,567.37
	Annually	143,815.10	151,005.92	158,556.32	166,484.24	174,808.40
Fire Inspector	Bi-weekly	5,337.76	5,604.65	5,884.88	6,179.12	6,488.08
no EMT	Monthly	11,565.15	12,143.41	12,750.57	13,388.09	14,057.51
7/1/2024	Annually	138,781.76	145,720.90	153,006.88	160,657.12	168,690.08

# **EFFECTIVE—July 8, 2019**

**For Firefighters hired prior to May 1, 2012**

			<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	
-	-	-	-	-	-	-	-	-
<b>Fire Fighter</b>	Bi-weekly	-	<b>3,785.52</b>	<b>3,974.80</b>	<b>4,173.54</b>	<b>4,382.22</b>	<b>4,601.33</b>	
-	Monthly	-	8,201.96	8,612.07	9,042.67	9,494.81	9,969.55	
-	Annually	-	98,423.52	103,344.80	108,512.04	113,937.72	119,634.58	

**For Firefighters hired after May 1, 2012**

		<b>Trainee</b>	<b>Probationary</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
<b>Fire Fighter</b>	Bi-weekly	<b>3,277.50</b>	<b>3,441.38</b>	<b>3,785.52</b>	<b>3,974.80</b>	<b>4,173.54</b>	<b>4,382.22</b>	<b>4,601.33</b>
-	Monthly	7,101.25	7,456.32	8,201.96	8,612.07	9,042.67	9,494.81	9,969.55
-	Annually	85,215.00	89,475.88	98,423.52	103,344.80	108,512.04	113,937.72	119,634.58
total of 18 months				-18 months	-12 months	-12 months	-12 months	-12 months

-	-	-	-	-	-	-	-	-
<b>Fire Captain</b>	Bi-weekly	-	<b>4,547.21</b>	<b>4,774.57</b>	<b>5,013.30</b>	<b>5,263.97</b>	<b>5,527.17</b>	
-	Monthly	-	9,852.29	10,344.90	10,862.15	11,405.27	11,975.54	
-	Annually	-	118,227.46	124,138.82	130,345.80	136,863.22	143,706.42	
<b>Deputy Fire Marshal</b>	Bi-weekly	-	<b>5,001.93</b>	<b>5,252.03</b>	<b>5,514.63</b>	<b>5,790.36</b>	<b>6,079.88</b>	
-	Monthly	-	10,837.52	11,379.40	11,948.37	12,545.78	13,173.07	
-	Annually	-	130,050.24	136,552.75	143,380.39	150,579.41	158,076.88	
<b>Fire Inspector</b>	Bi-weekly	-	<b>4,547.22</b>	<b>4,774.58</b>	<b>5,013.31</b>	<b>5,263.97</b>	<b>5,527.17</b>	
-	Monthly	-	9,852.30	10,344.92	10,862.16	11,405.27	11,975.54	
-	Annually	-	118,227.63	124,139.01	130,345.96	136,863.26	143,706.42	

## **Effective July 6, 2020**

**For Firefighters hired prior to May 1, 2012**

<b>Fire-Fighter</b>	Bi-weekly	-	<b>3,899.10</b>	<b>4,094.05</b>	<b>4,298.75</b>	<b>4,513.69</b>	<b>4,739.37</b>
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-	Monthly	-	8,448.05	8,870.44	9,313.96	9,779.66	10,268.64
-	Annually	-	101,376.60	106,445.30	111,767.50	117,355.94	123,223.62

**For Firefighters hired after May 1, 2012**

		Trainee	Probationary	A	B	C	D	E
<b>Fire-Fighter</b>	Bi-weekly	3,375.85	3,544.64	3,899.10	4,094.05	4,298.75	4,513.69	4,739.37
-	Monthly	7,314.34	7,680.05	8,448.05	8,870.44	9,313.96	9,779.66	10,268.64
-	Annually	87,772.10	92,160.64	101,376.60	106,445.30	111,767.50	117,355.94	123,223.62

<b>Fire Captain</b>	Bi-weekly	-	4,683.63	4,917.81	5,163.70	5,421.89	5,692.99
-	Monthly	-	10,147.87	10,655.26	11,188.02	11,747.43	12,334.80
-	Annually	-	121,774.38	127,863.06	134,256.20	140,969.14	148,017.61
<b>Deputy Fire Marshal</b>	Bi-weekly	-	5,151.99	5,409.59	5,680.07	5,964.07	6,262.28
-	Monthly	-	11,162.65	11,720.78	12,306.82	12,922.16	13,568.27
-	Annually	-	133,951.75	140,649.33	147,681.80	155,065.89	162,819.19
<b>Fire Inspector</b>	Bi-weekly	-	4,683.63	4,917.81	5,163.71	5,421.89	5,692.99
-	Monthly	-	10,147.87	10,655.27	11,188.03	11,747.43	12,334.80
-	Annually	-	121,774.46	127,863.18	134,256.34	140,969.15	148,017.61

**Effective July 5, 2021**

**For Firefighters hired before May 1, 2012**

<b>Fire Fighter</b>	Bi-weekly	-	4,016.07	4,216.87	4,427.71	4,649.10	4,881.55
-	Monthly	-	8,701.49	9,136.55	9,593.37	10,073.05	10,576.69

-	Annually	-	104,417.82	109,638.62	115,120.46	120,876.60	126,920.33
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**For Firefighters hired after May 1, 2012**

		<b>Trainee</b>	<b>Probationary</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
<b>Fire-Fighter</b>	Bi-weekly	<b>3,477.11</b>	<b>3,650.97</b>	<b>4,016.07</b>	<b>4,216.87</b>	<b>4,427.71</b>	<b>4,649.10</b>	<b>4,881.55</b>
-	Monthly	7,533.74	7,910.44	8,701.49	9,136.55	9,593.37	10,073.05	10,576.69
-	Annually	90,404.86	94,925.22	104,417.82	109,638.62	115,120.46	120,876.60	126,920.33

<b>Fire-Captain</b>	Bi-weekly	-	<b>4,824.14</b>	<b>5,065.35</b>	<b>5,318.62</b>	<b>5,584.55</b>	<b>5,863.77</b>
-	Monthly	-	10,452.30	10,974.93	11,523.68	12,099.86	12,704.85
-	Annually	-	125,427.64	131,699.10	138,284.12	145,198.30	152,458.14
<b>Deputy Fire Marshal</b>	Bi-weekly	-	<b>5,306.55</b>	<b>5,571.88</b>	<b>5,850.47</b>	<b>6,142.99</b>	<b>6,450.14</b>
-	Monthly	-	11,497.53	12,072.40	12,676.02	13,309.82	13,975.31
-	Annually	-	137,970.30	144,868.82	152,112.26	159,717.87	167,703.76
<b>Fire Inspector</b>	Bi-weekly	-	<b>4,824.14</b>	<b>5,065.35</b>	<b>5,318.62</b>	<b>5,584.55</b>	<b>5,863.77</b>
-	Monthly	-	10,452.30	10,974.92	11,523.67	12,099.85	12,704.85
-	Annually	-	125,427.69	131,699.07	138,284.03	145,198.23	152,458.14

## Appendix B -- Grievance Form

### FIRE DEPARTMENT GRIEVANCE

#### **DEFINITION:**

A grievance is defined in Section 33 of the existing M.O.U. between the Department and the Union. Please check this definition before filing. The definition of "working day" is also defined in Section 33; please note the definition.

1. Employee Name: \_\_\_\_\_
2. Date filed with Supervisor: \_\_\_\_\_  
Date filed with Union: \_\_\_\_\_
3. Department: Fire \_\_\_\_\_
4. Position: \_\_\_\_\_
5. Specific clause(s) of the agreement allegedly violated:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
6. Statement of the Grievance:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
7. Remedy requested under the Agreement:  
\_\_\_\_\_  
\_\_\_\_\_
8. Are you being represented by another person or the union on this matter? ☐ Yes ☐ No
9. Grievant's Signature: \_\_\_\_\_  
Date: \_\_\_\_\_

**Appendix C -- Educational Incentive Plan for 56 hour employees hired after May 1, 2012.**

To receive Educational Incentive of 2.5% of the employee's base pay (salary only), the employee must complete all courses listed in Tier 1.

To receive Educational Incentive of 5% of the employee's base pay (salary only), the employee must complete all courses listed in Tier 1, and complete either:

Tier 2

or

30 college units toward an Associate's or Bachelor's Degree

To receive Educational Incentive of 7.5% of the employee's base pay (salary only), the employee must complete all classes listed in Tier 1, and complete either:

Tier 2 and Tier 3

or

Tier 2 and 30 college units toward an Associate's or Bachelor's Degree

or

60 college units toward an Associate's or Bachelor's Degree

**Tier 1 Courses:**

Fire Fighter I Certification

Driver Operator 1A

Driver Operator 1B

S-130 Wildland

S-190 Wildland

Hazardous Materials First Responder – Operations

ICS 100/200

**Tier 2 Courses:**

Low Angle Rope Rescue – Operational (LARRO)

Rope Rescue Technician

Rescue Systems 1

Rescue Systems 2

Rescue Systems 3

Trench Rescue

Confined Space Rescue Technician

**Tier 3 Courses (choose 6 of the following):**

Firefighter Rescue

Hazardous Materials Technician 1A, 1B, 1C, 1D

Incident Command System (ICS, 300 up)  
Wildland Firefighting  
Technical Rescue  
Instructor  
Investigation  
    Management  
    Command  
    Fire Prevention  
Fire Mechanic  
Public Education  
Car Seat Program  
Self-Contained Breathing Apparatus (SCBA) Maintenance  
Budgeting and Finance Classes  
    College Level English – Writing Course  
Other Classes approved by the Fire Chief or his/her designee

**Educational Incentive Plan for Fire Inspectors hired after May 1, 2012**

To receive Educational Incentive of 2.5% of the employee's base pay (salary only), the employee must complete all classes listed in Tier 1.

To receive Educational Incentive of 5% of the employee's base pay (salary only), the employee must complete all courses listed in Tier 1, and complete either:

Tier 2

or

30 college units toward an Associate's or Bachelor's Degree

To receive Educational Incentive of 7.5% of the employee's base pay (salary only), the employee must complete all classes listed in Tier 1, and complete either:

Tier 2 and Tier 3

or

Tier 2 and 30 college units toward an Associate's or Bachelor's Degree

or

60 college units toward an Associate's or Bachelor's Degree

**Tier 1 Courses:**

FIRE 715 (FT1) Fire Protection Organization  
FIRE 730 (FT5) Fire Behavior and Combustion  
Fire Inspector 1A  
Fire Inspector 1B  
Fire Inspector 1C  
Fire Inspector 1D  
Hazardous Materials First Responder – Operations

ICS 100/200

Tier 2 Courses:

Fire Investigation 1A  
Fire Investigation 1B  
Fire Inspector 2A  
Fire Inspector 2B  
Fire Inspector 2C  
Fire Inspector 2D  
College Level English – Writing Course

Tier 3 Courses (choose 6 of the following):

Community Risk Educator  
Community Risk Specialist  
Community Risk Officer  
Plan Review 1A  
Plan Review 1B  
Plan Review 1C  
Fire Prevention  
Fire Investigation  
Fire Instructor  
Hazardous Materials  
Incident Command System (ICS)  
Car Seat Program  
Budgeting and Finance Classes  
Other Classes approved by the Fire Chief or his/her designee

Note, as curriculum is developed and revised over the years, courses change. The intent of this section is to provide a list of courses that are current and applicable. It will be necessary to periodically evaluate and update this list so that it fulfills its intended purpose. The amount of work needed to achieve the various pay levels should remain constant as the titles and focus of the courses evolve. Line personnel already qualified for Education Incentive that transfer into a Fire Inspection position do not lose their current Education Incentive pay. Once an individual has met the requirements of a tier they do not need to repeat that tier, or any previous tier, should they change classifications. If, however, a person switches classifications and they have not completed a tier, they have the option to continue to complete the tier they are currently working on or use the requirements of the other classification for that same tier. Any tiers above the one being currently worked on will have to be completed under the requirements of the new classification.



**MEMORANDUM OF UNDERSTANDING**  
**BETWEEN**  
**CENTRAL COUNTY FIREFIGHTERS UNION**  
**AND**  
**CENTRAL COUNTY FIRE DEPARTMENT**

July 1, 2022 – June 30, 2025

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Representatives of Central County Firefighters Union (“Union”), and representatives of the Central County Fire Department, a joint powers agency of the City of Burlingame and the Town of Hillsborough, ( “Department”), have met and conferred in good faith regarding wages, hours and other terms and conditions of employment of employees in the representation unit listed in Section 1, have freely exchanged information, opinions and proposals and have endeavored to reach agreement on all matters relating to the employment conditions and employer-employee relations of such employees.

This Memorandum of Understanding is entered into pursuant to the Meyers-Milius-Brown Act and has been jointly prepared by the parties.

## **1. RECOGNITION**

Central County Firefighters Union is recognized as the majority representative, as provided in the Department's Employer-Employee Relations Ordinance, for all employees assigned to the following classifications:

Fire Fighter  
Fire Captain  
Fire Fighter Trainee  
Fire Inspector  
Deputy Fire Marshal

## **2. UNION DUES AND RIGHTS**

- 2.1 The Department shall deduct Union membership dues and any other agreed upon payroll deductions, to the extent permitted by law, from the monthly pay of each member employee, in accordance with the procedures set forth herein.
- 2.2 Dues paying bargaining unit members who have affirmatively consented to or authorized dues deductions shall be entitled to have dues deducted by filling out, signing and filing with the Union an authorization form provided by the Union. The Union will notify the Department of the employee name and amount of dues to be withheld.
- 2.3 The Department agrees to direct each member employee to the Union with regard to any questions or concerns related to membership dues or any other mutually agreed payroll deductions, to the extent permitted by law.
- 2.4 The Union is responsible for providing the Department with timely information regarding changes to member employees' dues and any other lawful union-related payroll deduction.
- 2.5 Union Certification: The Department shall make payroll deductions in reliance on the Union's certification that the Union has and will maintain an authorization signed by each member employee who affirmatively consents to pay Union membership dues. Similarly, the Department shall only cancel or modify membership dues or any other

mutually agreed payroll deduction for any member employee in reliance on information provided by the Union to the extent permitted by law.

- 2.6 The Department shall not request the Union to provide a copy of any member employee's authorization unless a dispute arises about the existence of or terms of the authorization.
- 2.7 The Union shall indemnify, defend, protect and hold harmless the Department and its elected and appointed officials, officers, employees, and agents (collectively hereafter the "Indemnitees") from and against any and all claims, liabilities, losses, damages, fines, penalties, claims, demands, suits, actions, causes of action, judgments, costs and expenses (included, but not limited to, reasonable attorneys' fees and court costs) arising from the application of any provisions under Section 2, including, but not limited to, any claims made by a bargaining unit employee for the membership dues deductions the Department made in reliance on the Union's certification, and any claims made by any bargaining unit employee for any deduction, cancellation or modification the Department made in reliance on the information provided by the Union.

In the event any such action or proceeding is brought against the Department by reason of any such claim, the Union, upon notice from the Department, covenants to defend such action or proceeding by counsel reasonably satisfactory to the Department.

- 2.8 The employee's earnings must be regularly sufficient after other legal and required deductions are made to cover the amount of the dues check-off authorized. When a member is in good standing with the Union and is in a non-pay status for the pay period when his/her dues would normally be withheld, no dues withholding will be withheld from future earnings nor will the member deposit the amount with the Department which would have been withheld if the member had been in a pay status during that period. In the case of an employee who is in a non-pay status during only a part of the pay period and the salary is not sufficient to cover the full withholding, no deduction shall be made. In this regard, all other legal and required deductions have priority over Union dues.
- 2.9 Dues withheld by the Department shall be transmitted monthly to the officer designated in writing by the Union as the person authorized to receive the funds, at the address specified.
- 2.10 The Union shall refund to the Department any amounts paid to it in error upon presentation of supporting evidence. The Department will pay to the Union any amounts which were not deducted in accordance with the procedures prescribed in this Section.

### **3. ACCESS RIGHTS**

- 3.1 Reasonable access to employee work locations shall be granted to officers of recognized employee organizations and their officially designated representatives for the purpose of contacting members of the bargaining unit concerning business within the scope of representation. Such officers or representatives shall not enter any work location without the consent of the Fire Chief or his/her designee. Access shall be restricted so as not to interfere with the normal operations of the Department or with established or security requirements.
  - 3.1.1 The Union shall designate in writing to the Fire Chief the names of the representatives listed above.
- 3.2 The Union may, with the prior approval of the Fire Chief or his/her designee, use Department facilities for meetings of employees, provided space is available, and provided further such meetings are not used for organizational activities or membership drives of Department employees.
  - 3.2.1 The Union shall be allowed to hold four (4) general membership meetings per calendar year at employee work locations. Meetings shall normally be held on Saturday, Sunday or a Department recognized holiday between the hours of 0830 and 1030, unless otherwise approved by the Fire Chief.
- 3.3 The use of Department equipment other than items normally used in the conduct of business meetings such as desks, chairs and whiteboards is strictly prohibited, the presence of such equipment in approved Department facilities notwithstanding.
- 3.4 The Union may use portions of Department-owned bulletin boards under the following conditions:
  - 3.4.1 All materials must receive the approval of the department or division head in charge of the department bulletin board;
  - 3.4.2 All materials must be dated and must identify the organization that published them;
  - 3.4.3 The Department reserves the right to determine where bulletin boards shall be placed.
- 3.5 The Union shall be allowed to continue the present practice of Union-provided bulletin boards in each station. Material posted and control over such material shall remain with the Union. The Union agrees to post nothing that discredits the Department or its employees.
- 3.6 New Employee Orientation: Representatives for the Union and the Department discussed the requirements of Assembly Bill 119 regarding Union access to new employees during new employee orientation. The Union waived their right to meet with new employees during new employee orientation and to receive the employee

contact information specified under Assembly Bill 119. The Union will meet with new employees at their convenience (memorialized in a side letter).

- 3.7 Solicitation of membership and activities concerned with the internal management of an employee organization such as collecting dues, campaigning for office, conducting elections and distributing literature shall not be conducted during on-duty hours between 8:00 a.m. and 5:00 p.m.

#### **4. NO DISCRIMINATION**

The Department agrees not to discriminate against any employee because of membership in the Union or because of any activities on behalf of the Union. Union activities shall not interfere with the normal operation of the Department. No employee or candidate for employment shall be hired, promoted, demoted, discharged or in any way favored or discriminated against because of their actual or perceived: race, religious creed, color, national origin (including discrimination on the basis of drivers' licenses provided to undocumented persons), citizenship, sex (including pregnancy, perceived pregnancy, childbirth, breastfeeding, or related medical conditions), gender identity, family or military caregiver status, ancestry, physical or mental disability, medical condition, genetic information, marital status (including registered domestic partnership status), age (40 and over), sexual orientation, Civil Air Patrol status, military and veteran status, , and any other consideration protected by federal, state or local law (sometimes referred to, collectively, as "protected characteristics").

#### **5. ADVANCE NOTICE**

Except in cases of emergency, the Union shall be given reasonable advance written notice of any ordinance, resolution, rule or regulation directly relating to matters within the scope of representation proposed to be adopted by the Department and shall be given the opportunity to meet and confer with management representatives prior to adoption.

#### **6. SALARY PLAN**

##### **6.1 Salary Increases**

Effective the first full pay period in January 2023, there will be an increase in base salary for all classifications of five percent (5.0%).

Effective the first full pay period of July 2023, there will be an increase in base salary for all classifications of five percent (5.0%).

Effective the first full pay period of July 2024, there will be an increase in base salary for all classifications of four percent (4.0%).

##### **6.1.1 Survey methodology – Reopener**

The Union and the Department will meet to jointly conduct a benchmark salary survey as needed. This information is for reference purposes only and

does not obligate the Department to any course of action. The classification of Firefighter/Engineer or its equivalent in each agency surveyed will be used as the benchmark classification. Any adjustment that results from the survey will apply to all classifications covered by this agreement. The salary survey will reflect the cash compensation. In the event that non-cash benefits are compared to cash compensation benefits, a reasonable cash value will be assigned to the non-cash benefits. The salary survey will be conducted by obtaining the pay schedules and Memorandums of Understanding (including relevant side letters) from the benchmark agencies. The intent of this Salary Survey is to separate cash compensation from benefits (i.e. medical, dental, vision, life insurance, et cetera). The benchmark survey agencies are:

- Palo Alto
- San Bruno
- Redwood City
- San Mateo Consolidated
- Menlo Park Fire District
- South San Francisco
- Daly City

The survey shall include the following items:

- Top step salary
- Employer Paid Deferred Compensation
- Employer Paid Employee's PERS contribution
- Maximum Education Incentive
- Maximum Longevity Pay
- EMT Incentive
- ALS Support Pay
- Holiday Pay

Holiday pay shall be calculated as:

56 hours per week x 52 weeks = 2912 hours per year divided by 12 months = 243 hours per month. (Top step salary + EMT + ALS + Education Incentive + Longevity)/243 hours per month = Hourly Rate. Hourly Rate times number of holiday hours paid divided by 12 months.

For the following cities:

- Redwood City
- San Bruno
- Menlo Park Fire District
- Belmont
- Palo Alto



For the other cities:

Daly City = (Top Step Salary + EMT + ALS + Education Incentive + Longevity) x .075

Foster City = (Top Step Salary + EMT + ALS + Education Incentive + Longevity) x .045

San Mateo = (Top Step Salary + EMT + ALS + Education Incentive + Longevity) x .0525

South San Francisco = (((((Top Step Salary + EMT + ALS + Education Incentive + Longevity) x 12)/26) x .107) x 13) /12

The data collected shall be incorporated into the mutually developed Excel spreadsheet titled 2008 Firefighter Salary Survey.

If any agency modifies a holiday calculation, the survey will reflect the changes.

- 6.2 Salary and Annual Salary: Base Salary amount as stated on the posted Salary Schedule (annual salary will be divided by 2912 hours to get an hourly rate for 56-hour per week personnel or by 2080 hours for 40-hour personnel).

Specialty Pays: Special pay, Education pay and Paramedic pays are independently calculated at a percentage of base salary.

Standard Hourly Rate\*: Salary plus additional pays below, annualized and then divided by 2912 hours for 56-hour per week personnel or by 2080 hours for 40-hour per week personnel.

Holiday Pay: Calculated by dividing 156 hours by 26 pay periods (6 hours), multiplying that by the Standard Hourly rate.

Overtime Pay Rate: 1.5 times the Standard Hourly Rate.

Acting Pay Rate: Standard Hourly Rate times 5% if assigned in the unit and times 8% if the assigned work is for a higher classification outside the unit.

Vacation, Administrative and Sick Leaves Conversion and Cashout Rate: accrued leave hours that are converted or cashed out at the employee's Standard Hourly Rate.

\*Standard Hourly Rate includes the following types of compensation, if applicable to the employee, converted to an hourly rate:

1. Salary
2. Paramedic Pay
3. Educational Incentive Pay
4. Special % Pay

- 6.3 The salary for a new employee entering Department employment shall be the minimum salary step for the classification to which the employee is appointed, unless

the Department determines that appointment to another step is in the best interest of the service.

- 6.4 Permanent and probationary employees serving in regular established positions shall be advanced to the next higher salary step for their respective classifications upon satisfactory evaluation after completion of one (1) year of full-time service in each of the salary steps for the classification upon the anniversary of the employee's appointment date or revised salary administration date. A step increase shall only be denied for cause.

6.4.1 Salary range adjustments for a classification will not set a new salary anniversary date for employees serving in that classification.

6.4.2 Whenever the schedule of compensation for a classification is revised, each incumbent in a position to which the revised schedule applies shall be paid at the same step in the revised range as the step at which the employee was paid in the previous range.

6.4.3 Effective May 1, 2012, permanent and probationary employees hired after May 1, 2012 serving in regular established positions shall be advanced to the next higher salary step for their respective classification upon satisfactory evaluation in accordance with the steps laid out in Appendix A, upon the anniversary of the employee's appointment date or revised salary administration date. A step increase shall only be denied for cause.

- 6.5 When employees are promoted, they shall normally receive the first step in the salary range for their new positions. However, if such step results in a salary increase of less than five percent (5%), they shall receive a minimum of five percent (5%) increase.

- 6.6 When an employee is demoted, that employee's compensation shall be adjusted to the salary which most closely approximates the employee's salary in the higher classification provided, in no event shall that new salary be above the fifth step of the lower classification. A demoted employee's rate of pay shall not be set at a lower rate than he would have received had he remained in the lower class.

6.7 Pay Days/Biweekly Payroll

The current salary schedule and accrual vacation and sick leave amounts reflect the bi-weekly payroll format.

6.8 FLSA

In accordance with Section 7(k) of the Fair Labor Standards Act (FLSA), the Department has adopted a 24-day work period for non-exempt employees engaged in fire protection activities. Employees are eligible to receive overtime compensation for all hours worked in excess of 182 hours in each 24-day FLSA work period. This overtime will be paid at the rate of 1.5 times the regular rate of pay, as that term is defined under the FLSA.

Since the Department provides for overtime under this MOU on an hours in paid status standard (employees are paid at 1.5 times their Standard Hourly Rate for hours worked outside of their regular work schedule) and because the 48/96 schedule described in Section 7 below results in 10 hours of regularly scheduled overtime in each 24 day work period under this MOU standard, the Department will advance employees for payment of the MOU overtime premiums due on regularly scheduled overtime hours at the rate of 1.5 hours of pay per week to be calculated using the employee's Standard Hourly Rate (3.0 hours of overtime premium pay per bi-weekly pay period or approximately 75 hours of overtime premium per year).

## 6.9 Specialist Assignment Pay

### 6.9.1 Specialists

Specialist pay for the following assignments shall be five percent (5%) of base pay unless a different amount is agreed upon through the meet and confer process:

- 1) Paramedic Field Training Officer (FTO) when assigned a trainee
- 2) SCBA Technician after certification

Assignment to these positions is at the discretion of the department. Additional specialist positions may be added as determined by the Fire Chief. Should other special assignments be authorized during the term of this agreement, such assignment(s) shall receive the differential above regular pay while assigned to perform such duties.

Employees are only permitted to receive one specialist pay at a time no matter how many specialist positions they are qualified to perform unless assigned by the Fire Chief.

The parties agree to each designate a sub-committee to meet and confer over the establishment of operational policies and procedures pertaining to the FTO and SCBA Technician specialist assignments.

### 6.9.2 Fire Inspector

Fire Inspectors shall receive specialist pay in the amount of five percent (5%) of base pay. This section shall be eliminated for Fire Inspectors hired after May 1, 2012.

## 6.10 Paramedic Program

6.10.1 Firefighter/Paramedics with county certification assigned to ALS service (minimum one per apparatus plus 2 additional per shift) shall receive education pay equal to 11% of their base pay. Firefighter/Paramedics may

request to de-certify as assigned Paramedics if it will not bring the total number of Firefighter/Paramedics below the minimum.

Firefighter/Paramedics with state certification shall receive education pay equal to 3% of base pay and is only available to the three employees who had been receiving it that were hired prior to 2012. This education pay shall be eliminated at the retirement or separation of the current three employees that are eligible to receive it.

- 6.10.2 Captain/Paramedics shall not normally be assigned to ALS service or be included in the required number of Firefighter/Paramedics.

Captain/Paramedics who maintain county certification shall receive education pay equal to 8% of their base pay.

Captain/Paramedics shall be required to provide ALS service when there is an insufficient number of Firefighter/Paramedics on duty. In the event staffing levels are high enough that there is not a need to hire back personnel AND there are not enough Firefighter/Paramedics on duty to meet the requirement of one Paramedic per ALS company, on duty Captain/Paramedics shall be used to meet the one Paramedic per ALS company requirement. To meet daily staffing needs, on duty Firefighter/Paramedics shall be moved as necessary. To meet staffing needs due to long-term vacancies, Firefighter/Paramedics shall be reassigned to maintain a balance between the shifts and provide one Firefighter/Paramedic per ALS Company.

During the bidding process, Captain/Paramedics will not be considered as filling the Paramedic requirement of one Paramedic per ALS Company.

- 6.10.3 Paramedic Continuing Education

The Department will pay for or provide continuing education for paramedics (48 hours of CE every two years) and state recertification fees, not including penalties or late fees. Each paramedic will receive a minimum payment of 24 hours of overtime for continuing education on July 1 of each year, unless the continuing education is provided by the Department or JPA agreement on duty.

- 6.10.4 Paramedic Training

The Department agrees to pay for paramedic training of current members to fill open Firefighter/Paramedic positions at the discretion of the Department.

## 6.11 Training Captain

6.11.1 The Training Captain position is a two-year assignment filled through the bid process every other year. Fire Captains will be invited to submit a letter of interest, and the Fire Chief or their designee will interview the candidates and make a selection

from among those who submitted a letter of interest. If no one submits a letter of interest, the Training Captain position will be filled by the most junior Fire Captain who has not previously served as the Training Captain. Fire Captains appointed as the Training Captain are required to perform the essential duties and satisfy the expectations of the assignment as set forth in the job description dated January 10, 2022. The Training Captain assignment can be extended after two years based on the employee's request subject to the Fire Chief's approval. The initial Training Captain assignment will be filled after the Department promotes a Fire Captain to fill the new budgeted position.

6.11.2 The Training Captain works a 40-hour schedule as set forth in Section 7.1 and is eligible for overtime shifts as described in Section 7.8.3 of this MOU.

6.11.3 The salary calculation for suppression personnel moving from a 56-hour position to a 40-hour position Fire Captain/Training Captain position (i.e., 40-hour employee) is as follows: the base annual salary is the same as a 56-hour employee, including 3 hours of Fire Staff Premium pay per bi-weekly pay period. The 40-hour employee also receives 6 hours per pay period of Holiday pay and continues to receive applicable paramedic and education incentive pays.

6.11.4 The Training Captain shall receive additional compensation that is equal to five percent (5.0%) of their base salary (training premium) while serving in the assignment.

## **7. DAYS AND HOURS OF WORK**

### **7.1 Work Schedule (40-hour)**

The regular work schedule for employees occupying full time positions in classifications other than Fire Fighter and Fire Captain shall consist of a forty (40) hour week.

Fire Captains not assigned to a 24-hour schedule, the Deputy Fire Marshal and the Fire Inspector may work a four (4) day forty (40) hour work week, unless the employee and Department mutually agree to an alternative work schedule, such as a five (5) day forty (40) hour work week, a nine (9) eighty (80) schedule, or another operationally appropriate work schedule.

The Deputy Fire Marshal and Fire Inspector assigned to the bureau will work under the Fire Marshal in the chain of command.

### **7.2 Work Schedule (56-hour)**

The regular work schedule for employees in the classification of Fire Fighter and Fire Captain shall be an average of 56-hours on existing work schedules.

The work schedule shall consist of two (2) twenty-four (24) hour on duty periods within a six (6) day cycle to be worked in accordance with the following chart:

X = 24-hour on-duty period

O = 24-hour off-duty period

XXOOOO

7.2.1 In the event one shift is scheduled to work both December 24<sup>th</sup> and December 25<sup>th</sup> of the same year, the shift assigned to work on December 23<sup>rd</sup> will be reassigned to work on December 24<sup>th</sup>. The shift originally scheduled to work December 24<sup>th</sup> will be reassigned to work on December 23<sup>rd</sup>.

### 7.3 Starting Time

The regular starting time for Fire Fighters and Captains scheduled for a fifty-six (56) hour work schedule shall be 0800 and for work authorized to be performed prior to such regular starting times or after such quitting times, overtime shall be paid.

### 7.4 Overtime Definition

Overtime is pre-authorized time worked beyond the employee's regular work schedule described in Section 7.1 or 7.2. Overtime shall be compensated at one and one-half (1-1/2) times the employee's Standard Hourly Rate for every hour of overtime worked. Employees who are held over for work are considered pre-authorized for overtime.

### 7.5 Fifty-Six (56) Hour Workweek Employees

Employees shall be considered relieved from duty when arriving back at their regular stations, provided minimum personnel are on duty.

### 7.6 Comp Time (40-hour employees)

Upon employee request, 40-hour work schedule employees shall be compensated for hours worked beyond their normal work schedule with compensatory time off in lieu of overtime. Compensatory time off shall be earned at a rate of one and one-half (1-1/2) hours of compensatory time for each overtime hour worked. An employee's compensatory time off balance shall not exceed forty (40) hours at any given time.

### 7.7 Mandatory Overtime

Should an employee be mandated to work in an overtime situation, the employee shall be compensated at one and one half (1-1/2) times the employee's Standard Hourly Rate.

### 7.8 Call Back or Holdover Time

7.8.1 Call back time for full duty shift (24-hours) or normal workday (8-hours or 10-hours) for non-emergencies shall be compensated at one and one-half times the employee's Standard Hourly Rate.

7.8.2 Call back or hold over time for less than a full shift (56 hour personnel or 40-hour personnel) shall be compensated at one and one-half (1-1/2) times the employee's Standard Hourly Rate. A minimum of one (1) hour overtime shall be paid for call back.

For hold over time, overtime shall be paid for actual time worked to the nearest one-tenth (1/10) of an hour for the first one-half (1/2) hour. After the first one-half (1/2) hour, a one (1) hour minimum shall apply.

7.8.3 A 40-hour employee shall be eligible to work overtime shifts that do not conflict with their regularly scheduled work hours in the 40-hour a week assignment, subject to the approval of the Fire Chief or his/her designee. For example, the Training Captain who works a 4/10 schedule Monday – Thursday could work an overnight overtime shift from Monday – Thursday, but could not pick up a 24-hour shift until they complete their Monday – Thursday workweek. In addition, the Fire Chief may direct an employee assigned to a 40-hour schedule to work a 56-hour work schedule whenever in his/her judgment such work is necessary to provide Fire Department services to the community. Employees assigned to a 40-hour schedule that work overtime to cover a 56-hour schedule shall be paid for such overtime based on the 56-hour rate. A 40-hour employee may participate in the voluntary overtime program but shall not be required to work mandatory overtime in the voluntary overtime program.

7.8.4 During the term of the MOU, the parties agree to meet and confer in accordance with the MMBA on a Department policy for call-back procedures.

#### 7.9 Special Event Overtime

The rate of pay for such Special Events shall be based on one and one half (1 1/2) times the employee's Standard Hourly Rate. A minimum of four (4) hours of overtime shall be paid for each special event.

Special Event Details are defined as events that the Fire Chief or his or her designee requires fire personnel to standby and monitor.

#### 7.10 Emergency Call Back

The rate of pay for such Emergency Call Back shall be based on one and one half (1 ½ ) times the employee's Standard Hourly Rate. A minimum of four (4) hours of overtime shall be paid for each Emergency Call Back.

Emergency Call Back is defined as recall of personnel in addition to the normal on-duty staffing for an emergency (e.g.: fire, flood, storm, etc.)

7.11 Common Mess

The Common Mess Policy is contained in the Department Policy Manual and remains in effect for the duration of this Memorandum of Understanding.

7.12 Shift and Station Bidding

Shift and Station Bidding as agreed by the Union and Fire Department Management shall remain in effect for the duration of this Memorandum of Understanding. The Shift and Station Bidding Procedure shall be placed in the Policy Manual and be subject to change by mutual agreement.

**8. COURT PAY**

Unit members shall be compensated at an overtime rate when subpoenaed to court or to give a deposition concerning anything connected with their course of employment with the Central County Fire Department. Employees will receive a minimum of two hours pay at the overtime rate for each appearance. Employees filing legal actions against the Central County Fire Department shall not be compensated under this section.

**9. ACTING PAY**

9.1 Any regular full-time unit member who is assigned to work in a higher classification within the unit shall receive Acting Pay, calculated as base hourly rate plus any education and paramedic pay, multiplied by 5%.

Beginning November 1, 2019, if the assigned work is for a higher classification outside the unit, the employee will receive Acting Pay in the amount of 8%.

9.2 An employee working in a higher classification will receive the pay of the higher classification for the first and subsequent hours of work.

9.3 If the acting assignment is to a vacant position, the acting assignment will be for no more than 960 hours per fiscal year. For purposes of Section 9, a vacant position refers to a position that is vacant during recruitment for a permanent appointment. "Vacant position" does not refer to a position that is temporarily available due to another employee's leave of absence.

9.4 Eligibility Priority Definition

The following numbered sequence should be used in listed order to provide personnel when acting officers are required:

1. Employees who are on a current certified classification list shall, by shift, normally be requested to perform such duties.
2. Telestaff shall be used to keep track of the names and hours of those on the acting list. The list shall initially start in order of their position/band



on the promotional eligibility list. The list shall keep track of total hours, with the person having the fewest hours moving to the top of the list. The acting list shall be reset each year immediately following the new shift bid. Acting Officers and the Staffing Officer may mutually agree to deviate from the list to help minimize unnecessary movement.

3. Higher scoring employees may request to change shifts to avail themselves of the opportunity for acting time.

To avoid dislocation of personnel who would be required to change shifts, the person requesting the change shall only move if someone for the shift affected volunteers to change. Should the Fire Chief deem a move in the best interest of the department, such volunteer(s) may be asked for, but are not a requirement for transfer(s). Any change pursuant to this section will be subject to the approval of the Fire Chief.

4. Should some shift(s) not have certified employees, then other employees may be requested to work in the higher classification if they meet the minimum qualifications required to apply for that classification.
5. Seniority by shift with the approval of the Fire Chief or designee.

## **10. HOLIDAYS**

### **10.1 Holiday Benefit for Forty (40) Hour Workweek Employees**

The holidays to be observed are as follows and employees who work a forty (40) hour workweek schedule shall not be required to be on duty unless the Department has so indicated:

New Year's Day	January 1
Martin Luther King Day	3rd Monday in January
President's Day	3 <sup>rd</sup> Monday in February
Memorial Day	Last Monday in May
Independence Day	July 4
Labor Day	1 <sup>st</sup> Monday in September
Columbus Day	2 <sup>nd</sup> Monday in October
Veteran's Day	November 11
Thanksgiving Day	4 <sup>th</sup> Thursday and Friday in November
Christmas Eve Day	December 24
Christmas Day	December 25

In addition to the designated holidays above, employees will receive one floating holiday each year. It is understood that holidays for forty (40) hour workweek fire personnel are based on an 8-hour shift or 10-hour shift depending on the employee's normal schedule and that holiday pay is calculated on that basis. Holidays shall also

include every day proclaimed by the President of the United States, Governor of California or governing body of the Department as a public holiday and every day declared as a national day of mourning or special day, when approved by the Governing Body. When a holiday falls on Sunday, the following Monday shall be observed. If the holiday falls on Saturday, the previous Friday shall be observed. If the holiday falls on an employee's regularly scheduled time off, equivalent compensatory time off shall be granted.

#### 10.2 Forty (40) Hour Employees

If a forty (40) hour workweek employee is required by the Department to work on any of the above holidays, then he shall be granted two (2) times the employee's regular rate of pay or compensatory time off at double time, at the option of the employee.

#### 10.3 Holiday Pay for Fifty-Six (56) Hour Workweek Employees

Employees who work a fifty-six (56) hour workweek schedule shall be entitled to thirteen (13) holidays.

New Year's Day	January 1
Martin Luther King Day	3 <sup>rd</sup> Monday in January
President's Day	3 <sup>rd</sup> Monday in February
Memorial Day	Last Monday in May
Independence Day	July 4
Labor Day	1 <sup>st</sup> Monday in September
Columbus Day	2 <sup>nd</sup> Monday in October
Veteran's Day	November 11
Thanksgiving Day	4 <sup>th</sup> Thursday in November
Day after Thanksgiving	4 <sup>th</sup> Friday in November
Christmas Eve	December 24
Christmas Day	December 25
New Year's Eve Day	December 31

For purposes of shift personnel, payment is based on twelve (12) hours for each holiday for a total of 156 hours annually. Holiday pay is paid out each pay period and calculated by dividing 156 hours by 26 pay periods, and multiplying that by the base hourly rate plus any applicable paramedic and education pay. These holidays are separate from the vacation benefits listed in Section 11.

#### 10.4 Mandatory Overtime on Holidays

Double time will be paid to any personnel who are ordered to work (mandatory) overtime on the following four holidays: Christmas Eve, Christmas Day, Easter and Thanksgiving.

### **11. VACATION**

#### 11.1 Vacation Eligibility

11.1.1 Both fifty-six (56) hour employees and forty (40) hour per week employees shall be entitled to annual vacation leave with pay.

11.1.2 Employees will not be allowed to use vacation leave prior to actual accrual.

11.1.3 In the event an employee of the Fire Department regularly assigned to a twenty-four (24) hour duty shift is thereafter assigned to a forty (40) hour per week schedule, the total currently accrued hours of vacation will be carried over in the employee's leave bank. The employee will then be placed in the corresponding forty (40) hour employee accrual schedule at their existing seniority accrual rate.

#### 40 Hour Employee Vacation Schedule

Years of Service	Bi-Weekly Accrual Rate	Annual Hours of Vacation	Additive Amount
Entry	3.69	96	
5 <sup>th</sup> Anniversary	4.93	128	+40
10 <sup>th</sup> Anniversary	6.16	160	
11 <sup>th</sup> Anniversary	6.16	160	+8
12 <sup>th</sup> Anniversary	6.16	160	+8
13 <sup>th</sup> Anniversary	6.16	160	+8
14 <sup>th</sup> Anniversary	6.16	160	+8
15 <sup>th</sup> Anniversary	7.39	192	+8
20 <sup>th</sup> Anniversary	8.0	208	+16

#### 56 Hour Employee Vacation Schedule

Years of Service	Bi-Weekly Accrual Rate	Annual Hours of Vacation	Additive Amount
Entry	5.54	144	
3 <sup>rd</sup> Anniversary	5.54	144	+60
5 <sup>th</sup> Anniversary	7.39	192	
10 <sup>th</sup> Anniversary	9.23	240	
11 <sup>th</sup> Anniversary	9.23	240	+12
12 <sup>th</sup> Anniversary	9.23	240	+12
13 <sup>th</sup> Anniversary	9.23	240	+12
14 <sup>th</sup> Anniversary	9.23	240	+12
15 <sup>th</sup> Anniversary	11.08	288	+12
20 <sup>th</sup> Anniversary	12.0	312	+24

Vacation accrual rates will change on an employee's anniversary date.

#### 11.2 Vacation Accumulation

Earned vacation time may be accumulated to a maximum of two (2) times the employee's annual accrual. Once an employee reaches the cap, the accrual will stop until the employee uses vacation leave and drops below the maximum.

#### 11.3 Vacation Cash Out

Employees assigned to a 40-hour work schedule are eligible to submit a request to cash out up to 40 hours accrued vacation pay two times per year. The employee must have a minimum balance of 100 hours as of December 31 of the election year to be eligible. All 40-hour employees will complete a form between December 1 and December 31 of each year. They will mark one of three choices:

- a. I am not eligible to participate as I have not met the criteria
- b. I am eligible to participate, but I choose to NOT cash out any vacation next calendar year.
- c. I am eligible and I choose to cash out \_\_\_\_\_ hours of vacation next calendar year.

Vacation hours cashed out applies only to hours earned in the following calendar year. Payment of vacation hours elected for cash out will be on the first paycheck in June and December of the year following the election. Vacation that is used is understood to be on a first-earned basis. Elections are irrevocable.

- 11.4 Employees shall continue to accrue vacation as long as they are on a paid leave of absence, until they reach the cap. An employee who is on an unpaid leave of absence will not accrue vacation.

11.5 Vacation Scheduling

Vacations shall be scheduled yearly by employees with the approval of the Fire Chief. The Vacation Scheduling Procedure as agreed by the Union and Fire Department Management shall remain in effect for the duration of this Memorandum of Understanding. The Vacation Scheduling Procedure shall be placed in the Policy Manual and be subject to change by mutual agreement.

11.6 Holiday During Vacation

In the event one (1) or more holidays fall within a vacation leave of an employee who receives holiday time off, such holidays shall not be charged as vacation leave.

## **12. EDUCATION PAY**

- 12.1 The educational provisions apply to all employees covered under this Memorandum of Understanding.

- 12.2 Effective July 1, 1973, the education increment shall be considered as wages for the purposes of computing overtime and holiday pay.

12.3 Emergency Medical Technician (EMT)

Firefighters and Fire Captains shall maintain certification as EMT. The base salary range as indicated in Appendix A-1 is stipulated to include a 3.5% differential for EMT certification. Fire Inspectors have the option to not maintain certification as an

EMT. If a Fire Inspector chooses not to maintain an EMT, the employee will not be eligible to receive the 3.5% salary differential. If a Fire Inspector chooses to maintain an EMT, the employee will receive the 3.5% and will be eligible for all benefits given to other department EMTs. If choosing not to maintain EMT, Fire Inspectors must maintain CPR, First Aid and AED certifications.

#### 12.3.1 EMT Certificate

The Department will provide on-duty training for EMT recertification and defibrillator recertification. No educational benefits will be lost by an employee in the event that recertification classes cannot be scheduled before employee's certification expires.

#### 12.4 Paramedic Educational Incentive

Paramedic Education Incentive pay is described in section 6.10 under Paramedic Program.

#### 12.5 Educational Incentive Plan

For employees hired before May 1, 2012, the following-mentioned college credits must have been earned at or accepted by an accredited California school, college or university in the field of fire science or related subject leading to an A.S. or A.A. degree in Fire Science, subject to approval of the Fire Chief.

12.5.1 Employees who have completed 15 college units (12 of which must be in Fire Science) shall receive 2.5% additional pay.

12.5.2 Employees who have completed 30 college units (24 of which must be in Fire Science) shall receive 5.0% additional pay.

12.5.3 Employees who have completed 60 college units (48 of which must be in Fire Science) shall receive 7.5% additional pay.

For employees hired after May 1, 2012, the Educational Incentive Plan shall be as described in Appendix C only. The Plan described in Sections 12.5 – 12.5.3 only applies to those employees hired prior to May 1, 2012.

12.6 Total education pay in section 12.5 is 7.5%.

#### 12.7 Tuition Reimbursement

The Department will reimburse up to \$2,000 per calendar year for department-approved tuition expenses, conference registration fees and job-related classes or course work. General education courses towards an Associate or Bachelor's degree shall be considered job-related.

## **13. SICK LEAVE**

### **13.1 Sick Leave Defined**

Sick Leave is absence from duty with pay for the employee's own illness or injury, diagnosis, care or treatment of an existing health condition or for the employee's own preventative care, including routine medical, optical and dental appointments.

Sick Leave may also be used to obtain relief or services related to being a victim of domestic violence, sexual assault or stalking, in accordance with state law.

### **13.2 Sick Leave Accrual**

All full-time 56-hour regular and probationary unit members shall accrue sick leave at the rate of one hundred fifty-six (156) hours (six and one-half (6.5) 24-hour shifts) per calendar year. All full time 40-hour regular and probationary unit members shall accrue sick leave at the rate of one hundred and four (104) hours per calendar year. There shall be no maximum limit on the number of hours of sick leave an employee can accrue. An employee who is on paid leave shall continue to earn sick leave credit. An employee who is on leave without pay shall not accrue sick leave credit. Sick leave shall accrue during an absence that is a result of occupational disability resulting from employer service.

### **13.3 Sick Leave Usage**

Sick Leave with pay shall be granted to all full-time regular and probationary employees to a maximum of the hours accrued. Sick leave may be used on an hour for hour basis. Sick leave may only be used in accordance with this Section and state law.

#### **13.3.1 Sick Leave Monitoring Program**

The record keeping to determine sick days used will be from January 1 to December 31 of each year.

- A. Personnel calling in sick will call Telestaff per staffing rules.
- B. After personnel have used sick leave of five (5) shifts and four (4) occurrences, personnel will meet with his/her supervisor, where her sick leave usage will be reviewed and discussed. The use of family sick leave shall not count as an occurrence.
- C. After personnel exceeds sick leave as defined in "B" above and before any action is imposed, two members of the fire department management, one of whom may be the Fire Chief, will invite the person whose sick leave usage is in question and two union representatives to review the person's past sick leave record. They will recommend to the Fire Chief if any type of action is necessary to ensure the employee's well-being.

- D. Action to be considered at this time may include having the employee bring in doctor's verification of illness, enter the employee assistance program, scheduling an employee to see the department doctor to determine a program to regain his/her health, removal from the staffing program to ensure the employee has sufficient time away from work to regain his/her health or removal from the change of watch privileges.
- E. The Fire Chief shall have the final determination as to whether or not to impose any of the restrictions or actions as described in "D" above or any other disciplinary actions to personnel.

#### 13.4 Sick Leave for Care of Family

- 13.4.1 Employees may use sick leave for attendance upon a member of his or her immediate family who is seriously ill and requires care by the employee and/or visitation by the employee at the hospital.
- 13.4.2 Sick leave may also be used for care for one's family when no one else is available and the family member is seriously ill or incapacitated. Employee shall make arrangements for someone else to assume responsibility as soon as possible.
- 13.4.3 An employee can use up to one half of their annual accrual in a twelve month period for family sick leave.
- 13.4.4 Birth of a baby, hospital visits, bringing baby home and baby bonding per FMLA/CFRA are chargeable to above.
- 13.4.5. For purposes of this section, immediate family means: a biological, adopted or foster child; stepchild; legal ward or a child to whom the employee stands in loco parentis; a biological, adoptive or foster parent; stepparent; or legal guardian of an employee or the employee's spouse or registered domestic partner; or a person who stood in loco parentis when the employee was a minor child; spouse; registered domestic partner; grandparent; grandchild or sibling.

#### 13.5 Holiday During Sick Leave

For a forty (40) hour workweek employee, in the event one (1) or more Holidays fall within a period of such employee's illness or sick leave, such holiday shall not be charged against the employee's sick leave balance.

#### 13.6 Sick Leave Upon Retirement

Upon death, full service retirement, or disability retirement, an employee shall be paid up to one-half (1/2) of 1200 hours of accumulated sick leave to a maximum payout of 600 hours for 56-hour work week employees, or up to one-half (1/2) of 860 hours of accumulated sick leave to a maximum payout of 430 hours for 40-

hour per week employees. Payment of unused sick leave hours shall be made at the employee's actual hourly rate of pay.

### 13.7 Light duty instead of Sick Leave

Employees who are on sick leave may request to be assigned by the Chief to light duty with their doctor's approval, on a case-by-case basis. Light duty shall be allowed for hours worked. For fifty-six (56) hour workweek personnel, sick leave hours will not be charged if the employee chooses to work a forty (40) hour workweek.

The normal assignment for light duty will be between the hours of 0800 and 1800. If the employee chooses to work light duty on the shift schedule, only the hours worked (0800 to 1800) will be deducted from their sick leave usage.

Exceptions to this section may be made if they are in the best interests of the Department and approved by the Fire Chief.

### 13.8 Sick Leave and Vacation Conversion

CCFD employees have the opportunity to roll over accrued sick leave and vacation into their existing 457 account each year. These rollovers are counted toward the annual 457 limit, as set by the IRS annually. (Over 50 catch-up and other additional contribution amounts are not eligible for this program.) For example, in 2016, the maximum amount an employee can contribute to their 457 account is \$18,000. Any conversion of accrued sick or vacation leave is counted toward that maximum; if an employee requests to roll over more than the annual 457 cap, only the amount up to the cap will be converted.

#### Sick leave

Annual conversion amount = maximum 300 hours.

Maximum lifetime amount = maximum 600 hours.

Each hour the employee converts is deducted from the total amount of sick leave payout upon retirement. Therefore, if over the course of an employee's employment he converts 600 hours of sick leave into the 457 plan, that employee is not eligible to be paid out for any sick leave upon retirement. Only accrued leave is eligible for conversion. The employee must have a remaining bank of 240 hours after the conversion, in order to be eligible to participate.

If the employee is retiring within the upcoming fiscal year, the 300 hour annual cap does not apply. Request for this conversion must still be submitted by March 1. If the request is not submitted by this date and the employee retires within the upcoming fiscal year, the option to convert to the 457 plan is not available.

If an employee separates employment from CCFD prior to retirement and has participated in the Leave Conversion program, a number of hours equal to the dollar amount that was originally converted to the 457 will be deducted from the employee's accrued vacation leave bank. If the employee does not have enough



hours in the accrued bank to cover the deduction, the employee agrees to reimburse the department the remaining balance.

#### Vacation leave

Only accrued leave is eligible for conversion.

#### Procedure

1. Request must be submitted to HR by March 1 of each year.
2. Approved conversions will take place in July of that same year.
3. Employee's leave banks will be reduced by the amount converted to the 457 plan.

## **14. LEAVES OF ABSENCE**

### **14.1 Industrial Accident Leave**

Industrial accident leave means the absence from duty of an employee because of work-incurred illness or bodily injury when such absence has been accepted for coverage under the provisions of the Worker's Compensation laws of the State of California, and such leave shall not be deducted from the employee's sick leave balance. As a condition of receiving pay under this rule, the employee shall be required to assign or endorse to the Department any temporary disability compensation received as a result of the Workers' Compensation Insurance Program during such period of pay for the Department. Safety employees shall be provided benefits pursuant to Section 4850 of the Labor Code of the State of California and other applicable State law.

#### **14.1.1 Benefits During Disability**

No represented employee shall be denied the normal accrual of vacation or sick leave benefits during a period of disability covered by Section 4850 of the Labor Code.

#### **14.1.2 Light Duty while on Industrial Accident Leave**

Employees who are on Industrial Accident leave may be assigned by the Department to light duty with their doctor's approval. From the date of injury, for the first sixty (60) calendar days light duty shall be on a shift (56-hour workweek) basis, if the employee is on that shift basis at the time of injury. The light duty assignment will normally be between the hours of 0800 and 1800.

For injuries lasting over 60 calendar days, the light duty shall be on a 40-hour work schedule, which may be 4-10 hour days if approved by the Fire Chief. If any employee re-injures the same injury, the date of the original injury shall be used for computing the 60 calendar days. The employee may request that

the Fire Chief waive the 40-hour light duty schedule based on personal hardship. This request must be approved by the Chief Administrative Officer.

Exceptions to this section may be made if they are in the best interests of the Department and approved by the Fire Chief.

#### 14.2 Military Leave

Military leave shall be granted by the Department in accordance with the provisions of State and Federal laws. There may be a deduction for any military compensation that the employee receives for service during the period he is receiving full pay from the Department, if permitted by law. All employees taking military leave shall give the Department an opportunity, within the limits of military regulations, to determine when such military leave shall be taken.

#### 14.3 Family and Medical Leaves

Employees are entitled to twelve (12) weeks of Family Medical Leave Act (FMLA) and/or California Family Rights Act (CFRA) leave in a twelve (12) month period providing the employee meets the eligibility requirement of the leave(s). During this period, the employee may be able to use accrued leaves/CTO to receive pay. During FMLA or CFRA leaves, the Department is required to maintain benefit coverage for the employee, providing the employee pays any portion of the premium not covered by the Department's premium contribution. Upon returning from FMLA or CFRA, the Department is required to reinstate the employee to the same or equivalent position. In maternity leave situations, the Department is required to comply with all applicable pregnancy leave laws which could allow up to a maximum of four (4) months of Pregnancy Disability Leave in addition to other FMLA or CFRA leaves.

#### 14.4 Other Leaves of Absence With or Without Pay

The Chief Administrative Officer may, for good cause, grant other leaves of absence with or without pay. At the end of this period, if the employee does not return to their former position, all employment rights shall be deemed terminated.

#### 14.5 Jury Duty Leave

Every full-time employee of the Department who is called and required to report to jury duty shall be entitled to absent himself from his duties with the Department during the period of such service. Under such circumstances, the employee shall be paid the difference between their full salary and any payment received by them, except travel pay, for such duty.

#### 14.6 Absence Without Leave

Failure on the part of any employee, absent without leave, to report to duty at his regularly scheduled starting time may be cause for disciplinary action.

#### 14.7 Bereavement Leave

In the event of a death in the immediate family of an employee, absence from duty shall be allowed not to exceed forty eight (48) hours. For the purposes of this rule "immediate family" means father, mother, husband, wife, son, daughter, sister, brother, grandparents, mother-in-law, father-in-law or domestic partner. These hours must be taken within four weeks of the death, and must be used in increments of no less than 12 hours. The Fire Chief can approve additional leave for special circumstances.

In the event of the death of a relative not a member of the immediate family, absence from duty shall be allowed not to exceed twenty-four (24) consecutive hours. Leave must be taken within four weeks of the death and in increments of no less than 12 hours. Special consideration will also be given to any other person whose association with the employee was similar to the aforementioned relationship.

Such absences shall not be charged to sick leave.

#### 14.8 Catastrophic Leave

##### 14.8.1 Purpose

To provide a means for employees to donate personal leave time to other fellow employees who are experiencing a catastrophic life event, are unable to work and have drained their own bank of leave time.

##### 14.8.2 Procedure

Leave credits may be transferred from one or more donating employees to another receiving employee under the following circumstances:

- The receiving employee or his/her immediate family member has sustained a serious illness or injury expected to last 30 days or more, and the employee has exhausted, or is anticipated to exhaust, all of his/her paid accrued leave.
- The receiving employee has requested participation in catastrophic leave in order to continue in pay status and this request has been approved by the Fire Chief, who may require medical verification of the condition and expected period of absence.
- Other employees have applied to donate vacation, compensatory time and/or holiday time to the employee by submission of the

Catastrophic Leave Time Donation form. Donations must be four hours or more.

- The department will transfer such time from the donating employees, converting it to the receiving employee's sick leave balance on an hour-for-hour basis to be used at the receiving employee's pay rate.
- Transfer of such time will be irrevocable, except in the event of the untimely death of the receiving employee, in which case, donated time will be returned to donating employees on a last-donated, first returned basis.

#### 14.9 Right of Employee to Retain Position

When leave of absence with or without pay is granted, the employee shall be restored to the position or an equivalent position vacated by him or her at the expiration of his or her leave.

## 15. **HEALTH AND WELFARE**

### 15.1 Medical

Medical insurance is provided in accordance with CalPERS Public Employees' Medical and Hospital Care Act (PEMHCA). During the term of the contract, the maximum Department contribution to the employee's monthly medical premium shall equal the three-party basic premium for the Kaiser Bay Area region and this maximum Department contribution includes the PEMHCA statutory minimum. Should there be any changes to the availability of Kaiser, the Union and Department will mutually agree on a replacement plan.

Effective July 1, 2019, employees will pay five percent (5%) of the Department contribution amount. This contribution will not offset any amount in excess of the Department maximum contribution. Employees remain responsible for the difference between the Department maximum contribution and any higher premium plan selected by the employee.

Employees who have alternate coverage such as coverage through a spouse's employer's plan (NOT individual coverage) are eligible to receive cash in lieu of medical insurance at a rate of \$200 per month. Proof of alternate coverage is required annually to remain eligible for this program.

### 15.2 Dental

The Department provides a Dental Reimbursement Plan.

The maximum annual reimbursement is \$2,000 per year for employees. The maximum annual reimbursement for eligible family members is \$1,500 per dependent. Coverage for orthodontia is included in the annual maximums.

### 15.3 Vision

Employees and their dependents shall be covered by a Vision Care Reimbursement Plan. Expenses covered include one eye exam per year and glasses or contacts. The maximum reimbursement for frames/lenses is \$435 per year. Each dependent receives the same coverage, except that reimbursement for frames/lenses is 50% of the employee's allowance.

### 15.4 Life

15.4.1 Effective 01/01/02, the Department agrees to provide life insurance to the extent of seventy-five thousand dollars (\$75,000) coverage for members of the bargaining unit.

15.4.2 During the term of this Agreement, the Department agrees to pay for increases in the premiums for insurance, as described herein, up to the dollar amounts listed above. Upon expiration of this Agreement, the Department will continue paying the dollar amount of premiums then being paid unless and until there is an agreement to pay a higher amount, or the Governing Body takes unilateral action in the absence of agreement.

### 15.5 Flexible Health Spending Account (Section 125)

During the term of this contract the Department will provide a Flexible Medical Spending Account option that employees may use to pay qualified medical and dependent care expenses with pre-tax dollars.

### 15.6 Reopener for Dental and Vision Insurance

The parties agree to reopen negotiations on or after July 1, 2023, solely to explore the possibility of replacing the current dental and vision reimbursement plans with traditional premium based dental and vision insurance plans that provide substantially equivalent dental and vision benefits at costs that are comparable to other market agencies. The parties' goal is to identify mutually acceptable premium-based dental and vision plans for possible adoption and implementation in conjunction with negotiations for a successor MOU.

## **16. ANNUAL CLOTHING ALLOWANCE**

16.1 The clothing allowance is \$850.00 per fiscal year. The allowance will be paid in accordance with PERS guidelines.

16.2 The Department shall provide and maintain all employees with required safety equipment. The Department shall provide two (2) sets of structural firefighting

turnouts (i.e., bunker boots, turnout pants, and coat) for each employee. As sets are replaced, each employee will retain their serviceable turnouts as a spare.

Employees who fail to care for and maintain a proper uniform or safety equipment are subject to appropriate disciplinary action.

## **17. EXCHANGE OF ON DUTY TIME**

Upon the approval of the Fire Chief or his designee, represented employees shall be allowed to exchange on-duty time.

## **18. PROBATIONARY PERIOD**

18.1 All original appointments shall be tentative and subject to a probationary period of eighteen (18) months of actual service from the date of appointment. Upon satisfactory completion of such probationary period, employees shall be appointed as regular employees. The probationary period of an employee whose work is unsatisfactory, who is absent from work due to industrial injury, or temporarily assigned to perform modified or light duty may be extended by the same amount of time as the absence, or in the case of unsatisfactory performance, by an amount determined by the Fire Chief adequate to allow the employee opportunity to improve performance to satisfactory levels.

The Fire Chief may extend an employee's probationary period by up to six (6) months. Notice of any such extension will be provided in writing to the employee in advance of completion of the probationary period. The probationary period shall not exceed twenty-four (24) months of active duty service. Extension of probation may result in the employee's anniversary date for future step increases to be moved to coincide with the new ending of the probation period

18.2 Employees may be suspended or separated from the Department at any time during the probationary period, except as otherwise provided by law.

18.3 All promotional appointments shall be tentative and subject to a probationary period of one (1) year from date of appointment. Upon satisfactory completion of such probationary period, employees shall be appointed as regular employees.

18.4 Any regular employee rejected during the probationary period following a promotional appointment, or prior to the conclusion of the probationary period, shall be reinstated to the position from which they were promoted unless conditions warrant their dismissal.

## **19. LAYOFF AND RE-EMPLOYMENT**

19.1 Layoffs Impacting Permanent Employees

Permanent employees may be laid off, without prejudice, due to lack of funds or curtailment of work. No permanent employee, however, may be separated while there are temporary employees serving in the same class or position in the Department service, unless that employee has been offered the temporary work.

## **19.2 Layoff and Reinstatement**

When the Fire Chief is instructed by the Chief Administrative Officer to reduce the number of employees, layoff shall be made in accordance with the following rules:

19.2.1 Layoffs shall be by job classification according to reverse order of seniority as defined in the "Seniority" section of this Memorandum of Understanding. Fire Captains seniority will be determined by the Fire Captain seniority section of this agreement.

19.2.2 The employee to be laid off may displace the least senior employee in the lateral or next lower classification in which he/she previously held permanent status, provided the displaced employee has less total continuous department service.

19.2.3 An employee may demote or transfer to a vacant position for which he/she possesses the necessary skills as determined by the minimum qualifications and job specifications for the position.

19.2.4 The name of each employee laid off shall be entered on a Reinstatement List in order of seniority for three (3) years.

19.3 Former employees appointed from a Reinstatement List shall be restored all rights accrued prior to being laid off such as sick leave, vacation credits and credit for years of service. However, such reinstated employees shall not be eligible for benefits for which they received compensation at the time of or subsequent to the date they were laid off.

19.4 The Department further agrees to meet and confer with the Union and reach mutual agreement prior to said layoff concerning all ramifications of the proposed layoff.

## **20. PROMOTION**

### **20.1 Promotional Appointments**

Insofar as is practicable and consistent with the best interests of the Department, all vacancies in higher positions shall be filled by promotion from within the Classified Service, after a promotional examination has been given and an eligibility list established.

### **20.2 Duration of Lists**

Each eligibility list shall remain in effect for a period of one (1) year. When deemed necessary and in the best interest of the Fire service, the Fire Chief and Human Resources may elect to keep the eligibility list in effect for an additional period not to exceed one year. A statement of the reasons for any such extension shall be entered in the records of the Human Resources Office.

#### 20.3 Notification of Examination Results

All applicants who complete the promotional examination process which utilizes a banded system for a position in a given classification shall be given written feedback from the Deputy Chief on elements of performance in each graded portion of the examination. If a banded system is not used in the examination process, applicants will be provided with their numerical scores for each graded portion of the exam.

#### 20.4 Promotional Tests

The Department shall advise the Union on any revised test scoring for promotional exams.

#### 20.5 Temporary Appointments

When any classified position as specified in Section 1 of this agreement is to be filled and the eligibility list is exhausted, the Fire Chief may make a temporary appointment of a person who shall hold such appointment for not longer than ninety (90) days in a 12-month period unless otherwise extended with approval of the Governing Board of the Department. The purpose of a temporary appointment shall be to allow time for an eligible list to be established.

### **21. PERSONNEL FILES**

Each employee shall have the right to inspect and review any record relating to his performance as an employee or to a grievance concerning the employee, which is kept or maintained by the Department. The contents of such records shall be made available to the employee for inspection and review at reasonable intervals during the regular business hours of the Human Resources Department.

An employee shall receive a copy of any written reprimand or warning prior to it being placed in the employee's personnel file

The Department shall provide an opportunity for the employee to respond in writing or personal interview to any information about which the employee disagrees. Such response shall become a permanent part of the employee's personnel record. The employee shall be responsible for providing the written responses to be included as part of his/her permanent personnel record. No information shall be placed in a personnel file without the knowledge of the employee, preferably with the employee's signature and date.



## **22. RELEASE OF INFORMATION**

The Department shall release information to creditors or other persons only upon proper identification of the inquirer and acceptable reasons for the inquiry. Information then given is limited to verification of employment, length of employment and verification of salary information if the person inquiring first indicates the correct salary to the Department. Release of more specific information may only be authorized by the employee.

## **23. OUTSIDE EMPLOYMENT**

Unless otherwise provided in writing, when a person accepts employment with the Department, the Department shall always be considered the employee's primary employer.

The Department will not take adverse employment action against any employee for engaging in lawful conduct occurring during nonworking hours away from Department premises. Under certain circumstances, however, if an employee's outside employment adversely affects his or her performance on the job, or makes it impossible for him or her to carry out any one or all of his or her job duties while at work, appropriate disciplinary action up to and including discharge may be appropriate.

For the purposes of this policy, self-employment is considered secondary employment.

All employees holding or considering secondary employment must complete a Secondary Employment form and submit it to the Fire Chief before accepting the secondary job in order to ensure that the job will not create, interfere or cause a conflict of interest with the proper performance of their duties.

## **24. EXPENSE REIMBURSEMENT**

If written prior approval has been obtained from the Department, personal expenses incurred shall be reimbursed. These reimbursements shall be based on the most economical means of travel but if use of a personal auto is authorized, payment shall be at the rate of using the published Internal Revenue Service Standard for business miles at the time the expense was incurred. The cost of food at meetings shall be reimbursed. If required to stay overnight or nights, the Department shall reimburse the employee for all lodging and necessary expenses.

## **25. SAFETY COMMITTEE**

The Department and the Union agree to cooperate to the fullest extent in the promotion of safety.

The Safety Committee shall be comprised of Union members and representatives from Administration. The Safety Committee shall meet quarterly, with additional meetings scheduled based on need. The details of the Safety Committee are contained in the Policy Manual.

## **26. SENIORITY**

### **26.1 Definition of Seniority**

Seniority shall be determined by continuous service in the Fire Department calculated from the date of employment. Continuous service shall be broken only by unauthorized leaves of absence, resignation, discharge or retirement. Employees with the same employment date shall be assigned to the seniority list in the order of their appointment.

### **26.2 Seniority of Fire Captains**

The seniority within the rank of Fire Captain will be determined by the date the employee was promoted to the classification of Fire Captain. In the event two or more employees have the same date of promotion, their seniority will be determined by their order of appointment to the rank of Fire Captain.

### **26.3 Seniority Lists**

The department shall keep up-to-date seniority lists of all employees covered by this Agreement which shall be available upon request. This provision is for the convenience of the parties and in case of any disputes concerning the accuracy of the list, the grievance procedure may be utilized.

## **27. VOLUNTARY DEMOTION AND RESIGNATION**

### **27.1 Voluntary Demotion**

Employees may request a demotion for personal or professional reasons by submitting a written request to the Fire Chief. An employee must have previously held permanent status in the lower classification/rank to request a demotion. A voluntary demotion cannot be made unless there is a vacant position.

### **27.2 Resignation**

An employee wishing to leave the service in good standing shall file with the Fire Chief a notice of intention to leave the service. The written resignation shall state the effective date and reasons for leaving. The resignation shall be forwarded to the Chief Administrative Officer, with a statement by the Fire Chief as to the resigned employee's service performance and other pertinent information concerning the cause for resignation. Once the resignation has been received, it shall be irrevocable.

## **28. REHIRE PROCEDURE**

28.1 The Fire Chief shall make the final decision in representing the department's position on rehiring an employee.

- 28.2 Any rehiring of a past employee must be approved by the Governing Board.
- 28.3 A physical examination will be required.
- 28.4 Psychological evaluation may be required.
- 28.5 A probationary period of one (1) year will be a condition of re-employment for any employee wishing to return to their position after being separated from Department employment for more than six (6) months. A returning employee would be required to take training that would be appropriate to the amount of time of his/her absence.
- 28.6 Upon successful completion of the probationary period, the employee shall regain his/her vacation accrual rate and sick leave balance when they left the Department.
- 28.7 Employees reinstated after six (6) months from the effective date of their resignation shall not retain their departmental seniority. Department accrued benefits shall be determined on total years of service.
- 28.8 Anyone rehired will not be allowed to take a promotional examination during their probationary period.
- 28.9 Persons resigning from the Central County Fire Department will lose their position on all promotional lists.

## **29. RETIREMENT**

- 29.1 The Department will maintain a contract for the 3% @ 55 benefit for Safety employees designated as “Classic” Members by PERS. Safety employees designated as “New” Members by PERS will receive the 2.7% @ 57 benefit.
- 29.2 The Department shall maintain Credit for Unused Sick Leave. The employee can elect to convert any unused sick leave to service credit upon retirement (2,000 hours of sick leave equals one year of service credit) (GC Section 20965).
- 29.3 The Department shall maintain Cancellation of Payment for Optional Service Credit Upon Retirement for Industrial Disability (GC Section 21037)
- 29.4 The Department shall maintain Fourth Level of 1959 Survivor Benefits (GC Section 21574).
- 29.5 The Department shall maintain Post-Retirement Survivor Allowance (GC Section 21624, 21626 and 21628) continuance level of one-half (1/2) of retired member’s unmodified allowance payable to surviving spouses, which upon the death of a retiree will not cease upon remarriage of the surviving spouse (GC Section 21635).
- 29.6 The Department shall maintain One-Year Final Compensation (GC Section 20042) for “classic” employees, and a 3 Year Final Average Compensation for “new” employees, as defined by PERS.

- 29.7 Employees' PERS contributions, although designated as employee contributions, are being paid by the Department in lieu of contributions by the employee in accordance with IRC Section 414(h)(2); "Classic" employees shall pay the nine percent (9%) employee contribution, plus an additional four percent (4%) employee contribution for a total of 13% employee contribution.

"New" employees as defined by PERS shall pay 50% of the total normal cost of the retirement benefit.

- 29.8 The Department shall maintain Military Service Credit as Public Service (GC Section 21024).
- 29.9 The Department shall maintain Prior Service Credit (GC Section 20055).
- 29.10 The Department shall maintain Retired Death Benefit (\$500) (GC Section 21620).
- 29.11 The Department shall maintain Death Benefit Continuation; death benefits will continue to be paid to the spouse of a member who died prior to retirement should the spouse remarry (GC Section 21551).
- 29.12 Retiree Medical Contribution

Employees hired by the Department before May 1, 2012 who subsequently retire with a minimum of five (5) years of service with the Department will receive a retiree medical benefit contribution equivalent to the amount necessary for actual enrollment in a single, two-party or three-party coverage up to the same maximum Department contribution for medical premiums as active employees. The five percent (5%) employee contribution does not continue into retirement.

- 29.13 Retiree Medical for Employees Hired on or after May 1, 2012  
Employees hired on or after May 1, 2012 shall receive the following contributions to a Retirement Health Savings Account, based on years of service with CCFD.

<b>Years of Service</b>	<b>Dept Contribution</b>
0 years of service to the end of the 4th year of service	2.0% of Base Salary
Beginning of the 5 <sup>th</sup> year of service to the end of the 19 <sup>th</sup> year of service	3.0% of Base Salary
Beginning of the 20 <sup>th</sup> year of service or more	5.0% of Base Salary

Vesting for this program is 0% until the end of year 10; then 100% vested as of the beginning of the 11<sup>th</sup> year.

- 29.14 Rollover of Accumulated Leave Upon Retirement

Negotiating team will work with HR to select a program that allows an elected rollover of accrued leaves upon retirement. This program will be available to all current and future employees.

### **30. STAFFING**

- 30.1 A minimum of three (3) full time suppression personnel shall be assigned to each company placed in service.

Staffing on the Truck will be by Department discretion with a minimum of three personnel.

- 30.2 For the purposes of this section, the term “assigned” shall mean participation in a group of employees who respond to all calls for service as a company.

- 30.3 In the event that the Department chooses to provide emergency response services that are not in existence at the time this agreement is implemented (e.g. ambulance transport, special rescue, etc.) the Department and the Union will meet and confer on the details of the program and the impact the service will have on the unit.

- 30.4 Staffing Guidelines

The Staffing Procedure shall be placed in the Policy Manual and be subject to change by mutual agreement.

### **31. SPECIAL PROVISIONS**

#### Performance Reviews

Details of the Department Performance Review are contained in the CCFD Policy Manual. Regular step increases will be awarded based on an employee having had a satisfactory review within the last six (6) months.

### **32. GRIEVANCE PROCEDURE**

- 32.1 Definitions

32.1.1 "Days" as used herein shall be days when Fire Administration is open for business.

32.1.2 A "grievance" is any dispute over the interpretation or application of any provision of this Memorandum of Understanding, or the application of any rules or regulations governing personnel practices or working conditions. A grievance may not be initiated to challenge the Department's proper implementation, modification or elimination of rules or regulations governing personnel practices and working conditions not specifically referenced or included in this MOU.

- 32.1.3 "Grievant" is an individual employee and/or employee organization adversely affected by any dispute over the interpretation or application of any provision of this Memorandum of Understanding or the application of any rules or regulations governing personnel practice or working conditions.

## 32.2 Steps

- 32.2.1 Step 1 - The grievant shall discuss the grievance with his/her supervisor (Captain or Battalion Chief) within fifteen (15) days of actual or constructive knowledge of the existence of the grievance. The supervisor (Captain or Battalion Chief) shall orally answer the grievant within four (4) days.

- 32.2.2 Step 2 - If the grievant is dissatisfied with the answer and desires to pursue the matter, the grievance shall be submitted in writing to the Fire Chief or his/her designee within fifteen (15) days after receipt of the immediate supervisor's oral answer.

The written grievance must state the following:

- Name
- Classification
- Section or sections of Memorandum of Understanding allegedly violated
- Remedy sought

Within ten (10) days of receipt of the written grievance, the Fire Chief or his/her designee will meet with the grievant to discuss the grievance. The Fire Chief or his/her designee shall give a written answer to the grievant within five (5) days after the date of the Step 2 meeting.

- 32.2.3 Step 3 - If the grievance is not resolved at Step 2, it may be appealed to the Chief Administrative Officer of the Fire Department within fifteen (15) days after the receipt of the Step 2 answer. Said appeal shall be in the form of a written request to proceed to Step 3, along with the written grievance.

The Chief Administrative Officer or his/her designee shall meet with the grievant to discuss the grievance. The Chief Administrative Officer or his/her designee shall give a written answer to the grievant within ten (10) days after the date of the meeting.

- 32.2.4 Step 4 - If not satisfied with the decision at Step 3, the grievant, within fifteen (15) days after receipt of the Step 3 response, may request in writing that the grievance be submitted to mediation. The parties may mutually agree to proceed with mediation within five (5) days after the receipt of the request by the grievant. If the parties do not agree to mediate the grievance and the grievant elects to advance the grievance, the grievant may directly advance the grievance to Step 5 and skip Step 4 mediation. If, however, the parties

mutually agree to mediation, the time line to advance the grievance to Step 5 shall not begin to run until the conclusion of mediation.

If the parties agree to proceed with mediation, the State Mediation and Conciliation Service (SMCS) shall be contacted to provide a mediator. Both parties must mutually agree to utilize the mediator proposed by SMCS. In the event either party does not accept the proposed mediator, another name shall be requested from SMCS.

The mediator shall work with both parties in an effort to achieve a mutually acceptable settlement. The mediator shall be allowed to caucus with each party to explore settlement options. The mediator's recommendations shall be given orally to the parties and shall be non-binding. No evidence regarding mediation efforts or the mediator's recommendations shall be introduced in any arbitration, judicial, or administrative proceeding.

- 32.2.5 Step 5 - If the grievant is not satisfied with the decision at Step 3 and elects to proceed directly to arbitration, or if the parties mutually agreed to mediation and were unable to settle the grievance at Step 4, the grievant, within fifteen (15) days after the receipt of the written decision at Step 3 or the conclusion of mediation at Step 4, shall inform the Department, in writing, of the grievant's intent to submit the grievance to arbitration.

An arbitrator shall be selected by mutual agreement. If no agreement can be reached within five (5) days of the notice, the parties shall request that SMCS provide a list of five (5) names of persons experienced in hearing grievances. Each party shall alternately strike a name until only one name remains. The order of strike shall be determined by lot. The decision of the arbitrator shall be final and binding upon all parties.

The arbitrator will have no power to add to, subtract from, change or modify any terms of this Agreement.

The fees and expenses of the arbitrator and any agreed upon court reporter shall be borne equally by the parties. If an individual pursues arbitration without the Union's participation, said individual shall share equally in the cost with the Department, except for arbitrations involving discipline for which the Department shall pay for all fees and expenses of the arbitrator. All other expenses shall be borne by the party incurring them.

### 32.3 Failure to Advance

The grievant's failure to advance a grievance to the next step within the time limits shall be a voluntary abandonment of the grievance and the grievant shall not thereafter be entitled to pursue said grievance. The grievance will be deemed settled.

The Department's failure to respond within the time limits set forth shall entitle the grievant to advance the grievance to the next step.

Notwithstanding the timelines contained in this grievance procedure, the parties may mutually agree in writing to extend any timeline. The extension of a timeline in any instance does not constitute a waiver of the Department's right to enforce timelines thereafter.

#### 32.4 Representation

A grievant shall be entitled to be represented by the Union and/or an attorney at any grievance meeting or discussion described in any one (1) of the steps of the grievance procedure; provided, however, in no event shall more than one (1) Department employee, in addition to the grievant, attend such grievance meetings. The limitations of this Section shall apply to employees on paid release time and not to Union staff or witnesses who may be necessary to the grievance.

Neither the grievant nor his/her representative shall suffer loss of pay for attending the meetings described in the steps of the grievance procedure.

Except for grievance meetings described in the steps of the grievance procedure, neither grievant nor any representative of the grievant shall be entitled to use regular work time to process the grievance.

#### 32.5 Other Procedures

The grievance procedure set forth herein shall supersede and replace any other grievance or appeal procedures otherwise available to represented employees and are deemed sufficient to satisfy procedural due process requirements for such hearings and/or appeals. To the full extent permitted or allowed by State and Federal law, by submitting the grievance to arbitration, the grievant expressly waives any right to statutory remedies or to the exercise of any legal process other than as provided by this grievance/arbitration procedure. Both the Department and Union recognize that the decision rendered in the arbitration process is final and binding on all parties.

### **33. DISCIPLINE**

The Department shall have the right to discipline bargaining unit employees for just cause.

All bargaining unit members under investigation or subject to disciplinary action shall be afforded all rights provided by law (including the Firefighters Procedural Bill of Rights Act) as well as those provided in this MOU and CCFD policy.

Any bargaining unit member who is directed to attend a meeting at which one of the issues is the proposed discipline of said member shall be entitled to Union representation at such meeting, provided such representation shall include no more than one Department employee in addition to the employee being disciplined. The limitation of this Section shall apply to employees on paid release time and not witnesses who may be necessary to the meeting.



All investigations shall be conducted without bias and all discipline shall be implemented in a fair and consistent manner

33.1 Written Reprimand

The written reprimand will document the date, time and place of the inappropriate behavior or performance, future expectations of the employee, and consequences should the inappropriate behavior or performance continue. Written reprimands will be placed in the official personnel file in the HR Department.

33.2 Suspension Without Pay

The Fire Chief may suspend without pay an employee from his/her position at any time for disciplinary purposes with just cause. Suspension without pay shall not exceed thirty (30) calendar days without confirmation by the department's governing board. Such suspension shall be in accordance with applicable State and Federal laws. The employee shall be entitled to appeal the action in accordance with the grievance procedure of this Agreement.

33.3 Demotion

No permanent employee shall be demoted for disciplinary reasons without just cause, and no employee shall be demoted to a position for which he/she does not possess the necessary skills as determined by the minimum qualifications and job specifications for the position. The Department shall give written notice of demotion to the employee ten (10) days before the effective date of the demotion. The employee shall be entitled to appeal the action in accordance with the grievance procedure of this Agreement.

33.4 Termination

A permanent employee may be discharged for just cause. Such discharge shall be in accordance with applicable State and Federal laws. The employee shall be entitled to appeal the action in accordance with the grievance section of this Agreement.

33.5 Employees may appeal final discipline (post-Skelly) to final and binding arbitration pursuant to Section 32.2.5 of this MOU.

**34. CONCERTED ACTIVITIES**

It is agreed and understood that there will be no strike, work stoppage, slow down or refusal to perform job functions during the term of this Agreement.

**35. LOCKOUT**

The Department agrees not to engage in any lockout during the term of this Agreement.

## **36. RIGHTS**

### **36.1 Department Rights**

The Department hereby retains and reserves unto itself, without limitation, all powers, rights, authority, duties and responsibilities conferred upon and vested in it by the Constitution of the United States, the Constitution of California, the laws of the United States, the laws of California and the ordinances and resolutions of the City of Burlingame and Town of Hillsborough and shall be limited only by the express and specific terms of the Memorandum.

### **36.2 Employee Rights**

Nothing contained in this Memorandum of Understanding shall prohibit the Union from meeting and conferring on matters within the scope of representation as provided by law. The Department acknowledges the employees and the Union retain all the rights under Section 3500 et. Seq. of the California Labor Code.

## **37. EFFECT OF AGREEMENT**

This Memorandum of Understanding shall supersede any prior Memoranda of Understanding, rules, regulations or ordinances in direct conflict with the provisions hereof.

## **38. MODIFICATION**

There will be no alteration or modification of any provision contained in this Memorandum without the written consent of all parties hereto.

## **39. TOTAL AGREEMENT**

This Memorandum of Understanding constitutes a full and complete agreement of the parties regarding the matters set forth herein.

Except as specifically provided herein, it is agreed and understood that each party hereto voluntarily and unqualifiedly waives its right and agrees that the other shall not be required to negotiate with respect to any subject or matter covered herein during the term of this Memorandum of Understanding.

Existing practices and other matters within the scope of representation pursuant to the Meyers-Milias-Brown Act (Government Code 3500 et seq.), that are not referenced in this Memorandum of Understanding, shall continue without change unless modified or abolished pursuant to the meet and confer process.

## **40. SEPARABILITY OF PROVISIONS**

Should any section, clause or provision of this Memorandum of Understanding be declared illegal by final judgment of a court of competent jurisdiction, such invalidation of such section, clause or provision shall not invalidate the remaining portions hereof, and such

remaining portions shall remain in full force and effect for the duration of this Memorandum of Understanding. In the event of such invalidation, the parties agree to meet and confer concerning substitute provisions for provisions rendered or declared illegal.

#### **41. DURABILITY OF AGREEMENT**

The terms of this agreement shall apply to the Union and also the City of Burlingame and the Town of Hillsborough, as separate jurisdictions. In the event the City and/or Town exercise their right to dissolve the limited joint powers authority governing the merged fire department, the durability of agreement provision will apply.

Only the specific terms of this agreement that requires clarification due to the dissolution of the merged fire department shall be subject to a negotiation process.

In the event that the City and/or Town exercise their right to dissolve the limited joint powers authority governing the merged fire department, all employees that were previously employed by either of the entities shall return to their respective agency.

Employees hired by the joint powers authority will be assigned to one of the agencies on the basis of seniority. Beginning with the highest seniority employee, one employee will be assigned to the first agency (the first agency chosen by random lot). The next employee on the seniority list will be assigned to the second agency. This alternating of assigning employees shall continue until the list of employees is exhausted or until all positions within the individual agency are filled. Any employee of the JPA that is not placed in an individual agency may be subject to layoff.

#### **42. PERSONNEL RULES**

##### Rules and/or Procedures:

The Department's Personnel Rules and/or Procedures (adopted April 11, 2018) supersede all interim Department personnel rules and the personnel rules of the City of Burlingame and the Town of Hillsborough.

#### **43. TERM**

The term of this agreement begins on July 1, 2022 and expires at midnight, June 30, 2025.

Either party may initiate the Meet and Confer process for the next subsequent Memorandum of Understanding; the moving party shall notify the other party in writing no earlier than one hundred twenty (120) days prior to the expiration of this MOU. The Meet and Confer process shall begin no later than ninety (90) days prior to the expiration of this MOU.

I have read and reviewed the above material and find it to be acceptable.

For the Department:

For the Union:

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Lisa K. Goldman, City Manager,  
City of Burlingame, CCFD CAO

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Marc Symkowitz, Negotiating Team

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Date

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Doug Davis, Interim City Manager,  
Town of Hillsborough

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Date

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Date

---

David Novelli, Negotiating Team

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Date

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AJ Gibbons, Negotiating Team

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Date

## Appendix A -- Salary Schedule

January 2023 - 5%

For those hired prior to May 1, 2012

		A	B	C	D	E
<b>Fire Fighter</b>	Bi-weekly	<b>4,216.87</b>	<b>4,427.71</b>	<b>4,649.10</b>	<b>4,881.55</b>	<b>5,125.63</b>
<b>56 hour</b>	Monthly	9,136.55	9,593.37	10,073.05	10,576.69	11,105.53
1/2/2023	Annually	109,638.62	115,120.46	120,876.60	126,920.30	133,266.38
<b>Fire Fighter</b>	Bi-weekly	<b>4,617.47</b>	<b>4,848.34</b>	<b>5,090.76</b>	<b>5,345.30</b>	<b>5,612.57</b>
<b>40 hour</b>	Monthly	10,004.52	10,504.74	11,029.98	11,581.48	12,160.57
1/2/2023	Annually	120,054.22	126,056.84	132,359.76	138,977.80	145,926.82

For those hired after May 1, 2012

		Trainee	Probationary	A	B	C	D	E
<b>Fire Fighter</b>	Bi-weekly	<b>3,650.97</b>	<b>3,833.52</b>	<b>4,216.87</b>	<b>4,427.71</b>	<b>4,649.10</b>	<b>4,881.55</b>	<b>5,125.63</b>
<b>56 hour</b>	Monthly	7,910.44	8,305.96	9,136.55	9,593.37	10,073.05	10,576.69	11,105.53
1/2/2023	Annually	94,925.22	99,671.52	109,638.62	115,120.46	120,876.60	126,920.30	133,266.38
<b>Fire Fighter</b>	Bi-weekly	<b>3,997.81</b>	<b>4,197.70</b>	<b>4,617.47</b>	<b>4,848.34</b>	<b>5,090.76</b>	<b>5,345.30</b>	<b>5,612.57</b>
<b>40 hour</b>	Monthly	8,661.92	9,095.02	10,004.52	10,504.74	11,029.98	11,581.48	12,160.57
1/2/2023	Annually	103,943.06	109,140.20	120,054.22	126,056.84	132,359.76	138,977.80	145,926.82
		total of 18 months		18 months	12 months	12 months	12 months	12 months

		A	B	C	D	E
<b>Fire Captain</b>	Bi-weekly	<b>5,065.35</b>	<b>5,318.62</b>	<b>5,584.55</b>	<b>5,863.77</b>	<b>6,156.96</b>
<b>56 hour</b>	Monthly	10,974.93	11,523.68	12,099.86	12,704.84	13,340.08
1/2/2023	Annually	131,699.10	138,284.12	145,198.30	152,458.02	160,080.96
<b>Fire Captain</b>	Bi-weekly	<b>5,495.90</b>	<b>5,770.70</b>	<b>6,059.23</b>	<b>6,362.19</b>	<b>6,680.30</b>
<b>40 hour</b>	Monthly	11,907.78	12,503.18	13,128.33	13,784.75	14,473.98
1/2/2023	Annually	142,893.40	150,038.20	157,539.98	165,416.94	173,687.80
<b>Deputy Fire Marshal</b>	Bi-weekly	<b>5,571.88</b>	<b>5,850.47</b>	<b>6,142.99</b>	<b>6,450.14</b>	<b>6,772.65</b>
1/2/2023	Monthly	12,072.41	12,676.02	13,309.81	13,975.30	14,674.08
	Annually	144,868.88	152,112.22	159,717.74	167,703.64	176,088.90
<b>Fire Inspector</b>	Bi-weekly	<b>5,065.35</b>	<b>5,318.62</b>	<b>5,584.55</b>	<b>5,863.77</b>	<b>6,156.96</b>
1/2/2023	Monthly	10,974.93	11,523.68	12,099.86	12,704.84	13,340.08
	Annually	131,699.10	138,284.12	145,198.30	152,458.02	160,080.96
<b>Fire Inspector</b>	Bi-weekly	<b>4,888.06</b>	<b>5,132.46</b>	<b>5,389.09</b>	<b>5,658.54</b>	<b>5,941.47</b>
<b>no EMT</b>	Monthly	10,590.80	11,120.33	11,676.36	12,260.17	12,873.19
1/2/2023	Annually	127,089.56	133,443.96	140,116.34	147,122.04	154,478.22

July 2023 - 5%

For those hired prior to May 1, 2012

		A	B	C	D	E
<b>Fire Fighter 56 hour</b>	Bi-weekly	<b>4,427.71</b>	<b>4,649.10</b>	<b>4,881.55</b>	<b>5,125.63</b>	<b>5,381.91</b>
	Monthly	9,593.37	10,073.05	10,576.69	11,105.53	11,660.81
	7/3/2023 Annually	115,120.46	120,876.60	126,920.30	133,266.38	139,929.66
<b>Fire Fighter 40 hour</b>	Bi-weekly	<b>4,848.34</b>	<b>5,090.76</b>	<b>5,345.30</b>	<b>5,612.57</b>	<b>5,893.20</b>
	Monthly	10,504.74	11,029.98	11,581.48	12,160.57	12,768.60
	7/3/2023 Annually	126,056.84	132,359.76	138,977.80	145,926.82	153,223.20

For those hired after May 1, 2012

		Trainee	Probationary	A	B	C	D	E
<b>Fire Fighter 56 hour</b>	Bi-weekly	<b>3,833.52</b>	<b>4,025.19</b>	<b>4,427.71</b>	<b>4,649.10</b>	<b>4,881.55</b>	<b>5,125.63</b>	<b>5,381.91</b>
	Monthly	8,305.96	8,721.25	9,593.37	10,073.05	10,576.69	11,105.53	11,660.81
	7/3/2023 Annually	99,671.52	104,654.94	115,120.46	120,876.60	126,920.30	133,266.38	139,929.66
<b>Fire Fighter 40 hour</b>	Bi-weekly	<b>4,197.70</b>	<b>4,407.58</b>	<b>4,848.34</b>	<b>5,090.76</b>	<b>5,345.30</b>	<b>5,612.57</b>	<b>5,893.20</b>
	Monthly	9,095.02	9,549.76	10,504.74	11,029.98	11,581.48	12,160.57	12,768.60
	7/3/2023 Annually	109,140.20	114,597.08	126,056.84	132,359.76	138,977.80	145,926.82	153,223.20
total of 18 months				18 months	12 months	12 months	12 months	12 months

		A	B	C	D	E
<b>Fire Captain 56 hour</b>	Bi-weekly	<b>5,318.62</b>	<b>5,584.55</b>	<b>5,863.77</b>	<b>6,156.96</b>	<b>6,464.81</b>
	Monthly	11,523.68	12,099.86	12,704.84	13,340.08	14,007.09
	7/3/2023 Annually	138,284.12	145,198.30	152,458.02	160,080.96	168,085.06
<b>Fire Captain 40 hour</b>	Bi-weekly	<b>5,770.70</b>	<b>6,059.23</b>	<b>6,362.19</b>	<b>6,680.30</b>	<b>7,014.32</b>
	Monthly	12,503.18	13,128.33	13,784.75	14,473.98	15,197.69
	7/3/2023 Annually	150,038.20	157,539.98	165,416.94	173,687.80	182,372.32
<b>Deputy Fire Marshal</b>	Bi-weekly	<b>5,850.47</b>	<b>6,142.99</b>	<b>6,450.14</b>	<b>6,772.65</b>	<b>7,111.28</b>
	7/3/2023 Monthly	12,676.02	13,309.81	13,975.30	14,674.08	15,407.77
	Annually	152,112.22	159,717.74	167,703.64	176,088.90	184,893.28
<b>Fire Inspector</b>	Bi-weekly	<b>5,318.62</b>	<b>5,584.55</b>	<b>5,863.77</b>	<b>6,156.96</b>	<b>6,464.81</b>
	7/3/2023 Monthly	11,523.68	12,099.86	12,704.84	13,340.08	14,007.09
	Annually	138,284.12	145,198.30	152,458.02	160,080.96	168,085.06
<b>Fire Inspector no EMT</b>	Bi-weekly	<b>5,132.46</b>	<b>5,389.09</b>	<b>5,658.54</b>	<b>5,941.47</b>	<b>6,238.54</b>
	Monthly	11,120.33	11,676.36	12,260.17	12,873.19	13,516.84
	7/3/2023 Annually	133,443.96	140,116.34	147,122.04	154,478.22	162,202.04

July 2024 - 4%

For those hired prior to May 1, 2012

		A	B	C	D	E
<b>Fire Fighter 56 hour</b>	Bi-weekly	<b>4,604.83</b>	<b>4,835.07</b>	<b>5,076.82</b>	<b>5,330.66</b>	<b>5,597.19</b>
	Monthly	9,977.13	10,475.99	10,999.78	11,549.76	12,127.25
	7/1/2024	119,725.58	125,711.82	131,997.32	138,597.16	145,526.94
<b>Fire Fighter 40 hour</b>	Bi-weekly	<b>5,042.29</b>	<b>5,294.40</b>	<b>5,559.12</b>	<b>5,837.08</b>	<b>6,128.93</b>
	Monthly	10,924.96	11,471.20	12,044.76	12,647.01	13,279.35
	7/1/2024	131,099.54	137,654.40	144,537.12	151,764.08	159,352.18

For those hired after May 1, 2012

		Trainee	Probationary	A	B	C	D	E
<b>Fire Fighter 56 hour</b>	Bi-weekly	<b>3,986.87</b>	<b>4,186.21</b>	<b>4,604.83</b>	<b>4,835.07</b>	<b>5,076.82</b>	<b>5,330.66</b>	<b>5,597.19</b>
	Monthly	8,638.22	9,070.12	9,977.13	10,475.99	10,999.78	11,549.76	12,127.25
	7/1/2024	103,658.62	108,841.46	119,725.58	125,711.82	131,997.32	138,597.16	145,526.94
<b>Fire Fighter 40 hour</b>	Bi-weekly	<b>4,365.62</b>	<b>4,583.90</b>	<b>5,042.29</b>	<b>5,294.40</b>	<b>5,559.12</b>	<b>5,837.08</b>	<b>6,128.93</b>
	Monthly	9,458.84	9,931.78	10,924.96	11,471.20	12,044.76	12,647.01	13,279.35
	7/1/2024	113,506.12	119,181.40	131,099.54	137,654.40	144,537.12	151,764.08	159,352.18
total of 18 months				18 months	12 months	12 months	12 months	12 months

		A	B	C	D	E
<b>Fire Captain 56 hour</b>	Bi-weekly	<b>5,531.35</b>	<b>5,807.92</b>	<b>6,098.32</b>	<b>6,403.24</b>	<b>6,723.40</b>
	Monthly	11,984.59	12,583.83	13,213.03	13,873.69	14,567.37
	7/1/2024	143,815.10	151,005.92	158,556.32	166,484.24	174,808.40
<b>Fire Captain 40 hour</b>	Bi-weekly	<b>6,001.52</b>	<b>6,301.60</b>	<b>6,616.68</b>	<b>6,947.51</b>	<b>7,294.89</b>
	Monthly	13,003.29	13,653.47	14,336.14	15,052.94	15,805.60
	7/1/2024	156,039.52	163,841.60	172,033.68	180,635.26	189,667.14
<b>Deputy Fire Marshal</b>	Bi-weekly	<b>6,084.48</b>	<b>6,388.70</b>	<b>6,708.14</b>	<b>7,043.55</b>	<b>7,395.73</b>
	Monthly	13,183.04	13,842.18	14,534.30	15,261.03	16,024.08
	7/1/2024	158,196.48	166,106.20	174,411.64	183,132.30	192,288.98
<b>Fire Inspector</b>	Bi-weekly	<b>5,531.35</b>	<b>5,807.92</b>	<b>6,098.32</b>	<b>6,403.24</b>	<b>6,723.40</b>
	Monthly	11,984.59	12,583.83	13,213.03	13,873.69	14,567.37
	7/1/2024	143,815.10	151,005.92	158,556.32	166,484.24	174,808.40
<b>Fire Inspector no EMT</b>	Bi-weekly	<b>5,337.76</b>	<b>5,604.65</b>	<b>5,884.88</b>	<b>6,179.12</b>	<b>6,488.08</b>
	Monthly	11,565.15	12,143.41	12,750.57	13,388.09	14,057.51
	7/1/2024	138,781.76	145,720.90	153,006.88	160,657.12	168,690.08





## Appendix B -- Grievance Form

### **FIRE DEPARTMENT GRIEVANCE**

#### **DEFINITION:**

A grievance is defined in Section 33 of the existing M.O.U. between the Department and the Union. Please check this definition before filing. The definition of “working day” is also defined in Section 33; please note the definition.

1. Employee Name: \_\_\_\_\_
2. Date filed with Supervisor: \_\_\_\_\_  
Date filed with Union: \_\_\_\_\_
3. Department: Fire \_\_\_\_\_
4. Position: \_\_\_\_\_
5. Specific clause(s) of the agreement allegedly violated:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
6. Statement of the Grievance:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
7. Remedy requested under the Agreement:  
\_\_\_\_\_  
\_\_\_\_\_
8. Are you being represented by another person or the union on this matter? ☐ Yes ☐ No
9. Grievant's Signature: \_\_\_\_\_  
Date: \_\_\_\_\_

## **Appendix C -- Educational Incentive Plan for 56 hour employees hired after May 1, 2012.**

To receive Educational Incentive of 2.5% of the employee's base pay (salary only), the employee must complete all courses listed in Tier 1.

To receive Educational Incentive of 5% of the employee's base pay (salary only), the employee must complete all courses listed in Tier 1, and complete either:

Tier 2

or

30 college units toward an Associate's or Bachelor's Degree

To receive Educational Incentive of 7.5% of the employee's base pay (salary only), the employee must complete all classes listed in Tier 1, and complete either:

Tier 2 and Tier 3

or

Tier 2 and 30 college units toward an Associate's or Bachelor's Degree

or

60 college units toward an Associate's or Bachelor's Degree

### Tier 1 Courses:

Fire Fighter I Certification

Driver Operator 1A

Driver Operator 1B

S-130 Wildland

S-190 Wildland

Hazardous Materials First Responder – Operations

ICS 100/200

### Tier 2 Courses:

Low Angle Rope Rescue – Operational (LARRO)

Rope Rescue Technician

Rescue Systems 1

Rescue Systems 2

Rescue Systems 3

Trench Rescue

Confined Space Rescue Technician

### Tier 3 Courses (choose 6 of the following):

Firefighter Rescue

Hazardous Materials Technician 1A, 1B, 1C, 1D

Incident Command System (ICS, 300 up)  
Wildland Firefighting  
Technical Rescue  
Instructor  
Investigation  
Management  
Command  
Fire Prevention  
Fire Mechanic  
Public Education  
Car Seat Program  
Self-Contained Breathing Apparatus (SCBA) Maintenance  
Budgeting and Finance Classes  
College Level English – Writing Course  
Other Classes approved by the Fire Chief or his/her designee

### **Educational Incentive Plan for Fire Inspectors hired after May 1, 2012**

To receive Educational Incentive of 2.5% of the employee's base pay (salary only), the employee must complete all classes listed in Tier 1.

To receive Educational Incentive of 5% of the employee's base pay (salary only), the employee must complete all courses listed in Tier 1, and complete either:

Tier 2

or

30 college units toward an Associate's or Bachelor's Degree

To receive Educational Incentive of 7.5% of the employee's base pay (salary only), the employee must complete all classes listed in Tier 1, and complete either:

Tier 2 and Tier 3

or

Tier 2 and 30 college units toward an Associate's or Bachelor's Degree

or

60 college units toward an Associate's or Bachelor's Degree

### **Tier 1 Courses:**

FIRE 715 (FT1) Fire Protection Organization  
FIRE 730 (FT5) Fire Behavior and Combustion  
Fire Inspector 1A  
Fire Inspector 1B  
Fire Inspector 1C  
Fire Inspector 1D  
Hazardous Materials First Responder – Operations

## ICS 100/200

### Tier 2 Courses:

- Fire Investigation 1A
- Fire Investigation 1B
- Fire Inspector 2A
- Fire Inspector 2B
- Fire Inspector 2C
- Fire Inspector 2D
- College Level English – Writing Course

### Tier 3 Courses (choose 6 of the following):

- Community Risk Educator
- Community Risk Specialist
- Community Risk Officer
- Plan Review 1A
- Plan Review 1B
- Plan Review 1C
- Fire Prevention
- Fire Investigation
- Fire Instructor
- Hazardous Materials
- Incident Command System (ICS)
- Car Seat Program
- Budgeting and Finance Classes
- Other Classes approved by the Fire Chief or his/her designee

Note, as curriculum is developed and revised over the years, courses change. The intent of this section is to provide a list of courses that are current and applicable. It will be necessary to periodically evaluate and update this list so that it fulfills its intended purpose. The amount of work needed to achieve the various pay levels should remain constant as the titles and focus of the courses evolve. Line personnel already qualified for Education Incentive that transfer into a Fire Inspection position do not lose their current Education Incentive pay. Once an individual has met the requirements of a tier they do not need to repeat that tier, or any previous tier, should they change classifications. If, however, a person switches classifications and they have not completed a tier, they have the option to continue to complete the tier they are currently working on or use the requirements of the other classification for that same tier. Any tiers above the one being currently worked on will have to be completed under the requirements of the new classification.



AGENDA ITEM: 10d


## STAFF REPORT

MTG. DATE: June 14, 2023

TO: Board of Directors

DATE: June 14, 2023

FROM: Lisa K. Goldman, Chief Administrative Officer

APPROVED BY:   
Lisa K. Goldman, CAO

SUBJECT: Resolution Adopting Compensation Adjustments for the Management Group of the Central County Fire Department

---

### **Recommendation:**

Staff recommends that the Board approve the compensation adjustments for the Management Group which includes Fire Chief, Deputy Fire Chief, Administrative Services Manager, and Emergency Services Manager.

### **Background:**

At the April 12, 2023, regular meeting, the Board approved a salary increase of 3% for the Management group effective July 3, 2023. The Management Summary of Benefits includes language stating that if the Firefighters' salary increase is higher than 3.0%, then the Management group will get the same increase in order to maintain the differential between positions.

The Firefighters' Union has settled negotiations and has agreed to a new MOU effective July 2022 that includes the following salary increases:

- 5% retroactive effective the first pay period in January 2023
- 5% effective the first full pay period in July 2023
- 4% effective the first full pay period in July 2024

The "me-too" language in the Management Summary of Benefits means that the Fire Chief and Deputy Chief are to receive a 2.928% increase retroactive to the first full pay period in January 2023, and other members of the group are to receive a 2% retroactive increase to the first full pay period in January 2023. All members of the group should receive a 5% increase instead of 3%, effective the first full pay period in July 2023, based on the language in the Summary of Benefits.

**Fiscal Impact:**

The fiscal impact for FY22-23 is an additional \$19,000.

The fiscal impact for FY23/24 is an additional \$35,000.

The fiscal impact for FY24/25 will be included in the proposed budget for FY24/25

**Attachments:**

1. Resolution Adopting Salary Increases for the Management Group of the Central County Fire Department

**RESOLUTION 23-10**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE CENTRAL COUNTY FIRE DEPARTMENT  
AUTHORIZING SALARY INCREASES FOR THE MANAGEMENT UNIT**

**RESOLVED**, by the Board of Directors of the Central County Fire Department, County of San Mateo, State of California that,

**WHEREAS**, the Board of Directors strives to provide fair compensation and benefits for the Central County Fire Department employees; and

**WHEREAS**, at the April 13, 2022, regular meeting the Board approved a salary increase of 3% for the Management group effective July 4, 2022; and

**WHEREAS**, at the April 12, 2023, regular meeting the Board approved a salary increase of 3% for the Management group effective July 3, 2023; and

**WHEREAS**, the Management Summary of Benefits includes language stating that if the Firefighters' salary increase is higher than 3.0%, then the Management group will get the same increase in order to maintain the differential between positions; and

**WHEREAS**, the Firefighters' Union has settled negotiations and has agreed to a new MOU effective July 2022 that includes a 5% salary increase retroactive to January 2, 2023, and a 5% salary increase effective July 3, 2023.

**NOW THEREFORE, BE IT RESOLVED**, that the Board of Directors of the Central County Fire Department authorizes the following changes for the Management Unit:

1. 2.928% salary increase retroactive to the first full pay period in January 2023 for the Fire Chief and Deputy Chief
2. 2% salary increase retroactive to the first full pay period in January 2023 for the Administrative Services Manager and EMS Manager
3. 5% salary increase effective the first full pay period in July 2023 for all members of Management Unit

Approved at a regular meeting of the Board of Directors, held at Hillsborough Town Hall, this 14<sup>th</sup> day of June 2023.

SIGNED: \_\_\_\_\_  
Marie Chuang, Chair

ATTEST: \_\_\_\_\_  
Rubina Ellam, Secretary

I hereby certify that the foregoing is a true and correct copy of Resolution 23-10 adopted by the Board of Directors of Central County Fire Department, at its regular meeting held on the 14th day of June 2023 by the following vote of the members thereof:

AYES:	Board Members:	_____
NOES:	Board Members:	_____
ABSENT:	Board Members:	_____
ABSTAIN:	Board Members:	_____



AGENDA ITEM: 10e


## STAFF REPORT

MTG. DATE: June 14, 2023

TO: Board of Directors

DATE: June 14, 2023

FROM: Lisa K. Goldman, Chief Administrative Officer

APPROVED BY:   
Lisa K. Goldman, CAO

SUBJECT: Resolution Adopting Compensation Adjustments for the Chief Officers Group of the Central County Fire Department

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### **Recommendation:**

Staff recommends that the Board approve the compensation adjustments for the Chief Officers' Group.

### **Background:**

At the April 13, 2022, regular meeting, the Board approved a salary increase of 3% for the Chief Officers' group effective July 4, 2022. The Chief Officers' MOU dated July 2022 includes the following language for salary increases and internal alignment:

*Effective the same date as any increase agreed upon by the Central County Fire Board for the Central County Firefighters Union during the term of this MOU, there will be an equity adjustment for all classifications to maintain the minimum top step differential identified in Section 3.1.1.*

#### **3.1.1 Internal Alignment**

*The following classifications shall be internally aligned and shall maintain a minimum top step differential as stated below:*

- *56-hour Battalion Chief – the top step base salary for 56-hour Battalion Chief shall be set at nineteen and one half percent (19.5%) above the top step base salary, including paramedic pay (8%) and education pay (7.5%), of the 56-hour Fire Captain.*
- *40-hour Battalion Chief and Fire Marshal – the top step base salary for 40-hour Battalion Chief and Fire Marshal shall be set at eight and one half percent (8.5%) above the top step base salary for 56-hour Battalion Chief.*

The Firefighters' Union has settled negotiations and has agreed to a new MOU effective July 2022 that includes the following salary increases:

- 5% retroactive effective the first pay period in January 2023



- 5% effective the first full pay period in July 2023
- 4% effective the first full pay period in July 2024

The “me-too” language in the Chief Officers MOU means that the Chief Officers group would receive a 2.928% retroactive increase to first full pay period in January 2023 to address compaction between ranks and a 5% increase effective the first full pay period in July 2023.

**Fiscal Impact:**

The fiscal impact for FY22-23 is an additional \$31,000.

The fiscal impact for FY23/24 is an additional \$66,000.

The fiscal impact for FY24/25 will be included in the proposed budget for FY24/25

**Attachments:**

1. Resolution Adopting Salary Increases for the Management Group of the Central County Fire Department

**RESOLUTION 23-11**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE CENTRAL COUNTY FIRE DEPARTMENT  
AUTHORIZING SALARY INCREASES FOR THE CHIEF OFFICERS GROUP**

**RESOLVED**, by the Board of Directors of the Central County Fire Department, County of San Mateo, State of California that,

**WHEREAS**, the Board of Directors strives to provide fair compensation and benefits for the Central County Fire Department employees; and

**WHEREAS**, at the April 13, 2022, regular meeting the Board approved a salary increase of 3% for the Chief Officers group effective July 4, 2022; and

**WHEREAS**, the Chief Officers' MOU includes language for internal alignment and an equity adjustment when the Firefighters' MOU is agreed to; and

**WHEREAS**, the Firefighters' Union has settled negotiations and has agreed to a new MOU effective July 2022 that includes a 5% salary increase retroactive to January 2, 2023, and a 5% salary increase effective July 3, 2023.

**NOW THEREFORE, BE IT RESOLVED**, that the Board of Directors of the Central County Fire Department authorizes the following changes for the Chief Officer Group:

1. 2.928% salary increase retroactive to the first full pay period in January 2023 for the Chief Officers Group
2. 5% salary increase effective the first full pay period in July 2023 for the Chief Officers Group

Approved at a regular meeting of the Board of Directors, held at Hillsborough Town Hall, this 14<sup>th</sup> day of June 2023.

SIGNED: \_\_\_\_\_  
Marie Chuang, Chair

ATTEST: \_\_\_\_\_  
Rubina Ellam, Secretary

I hereby certify that the foregoing is a true and correct copy of Resolution 23-10 adopted by the Board of Directors of Central County Fire Department, at its regular meeting held on the 14th day of June 2023 by the following vote of the members thereof:

AYES:	Board Members:	_____
NOES:	Board Members:	_____
ABSENT:	Board Members:	_____
ABSTAIN:	Board Members:	_____



AGENDA ITEM: 10f

## STAFF REPORT

MTG. DATE: June 14, 2023

TO: BOARD OF DIRECTORS

DATE: June 14, 2023

FROM: Bruce Barron, Fire Chief

APPROVED BY:   
Lisa K. Goldman, CAO

SUBJECT: Resolution to Adopt the Salary Schedule for the Central County Fire Department

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### **Recommendation:**

Staff recommends the Board of Directors adopt a resolution to adopt the salary schedule for the Central County Fire Department.

### **Background:**

At the April 12, 2023 meeting, the Fire Board approved the salary schedule reflecting salary increases for the Unrepresented personnel. Since then, labor negotiations have been completed, and a new MOU between the Central County Fire Department and the Central County Firefighters Union has been agreed upon and will be adopted in this meeting. The salary schedule has been updated to reflect increases for the Firefighters Union, Chief Officers, and Management personnel. (The increases for the Chief Officers and Management personnel are due to "me too" language in their MOU and Summary of Benefits, respectively, as described in Agenda Items 10d and 10f.)

The California Public Employees Retirement System requires the governing body to adopt the pay schedule at a public meeting.

### **Fiscal Impact:**

There will be an additional cost of approximately \$305K for the FY 2023/24 adopted budget to accommodate MOU increases.

### **Attachments:**

1. Resolution Adopting the Salary Schedule for Central County Fire Department
2. Central County Fire Department Salary Schedule, effective January 2, 2023
3. Central County Fire Department Salary Schedule, effective July 3, 2023

**RESOLUTION 23-12**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE CENTRAL COUNTY FIRE DEPARTMENT  
ADOPTING THE SALARY SCHEDULE FOR THE CENTRAL COUNTY FIRE DEPARTMENT**

**RESOLVED**, by the Board of Directors of the Central County Fire Department, County of San Mateo, State of California that,

**WHEREAS**, the Central County Fire Department has established compensation rates for all positions in the Central County Fire Department; and

**WHEREAS**, the Central County Fire Department desires to provide competitive salaries and has determined that a cost of living increase is appropriate; and

**WHEREAS**, the California Public Employees Retirement System requires the governing body of the agency to adopt a pay schedule at a public meeting; and

**WHEREAS**, the Central County Fire Department desires to meet the requirements of the Public Employees Retirement System.

**NOW THEREFORE, BE IT RESOLVED**, that the Board of Directors of the Central County Fire Department adopts the Salary Schedule with changes effective January 2, 2023 and July 3, 2023:

Cost of living increases of 5.0% for members of the Central County Firefighters Union, effective January 2, 2023 (retroactive).

Retroactive salary increases of 2.928% for Fire Chief, Deputy Chief and Chief Officers Group effective January 2, 2023

Retroactive salary increases of 2% for non-safety members of the Management Unit (Administrative Services Manager and EMS Manager), effective January 2, 2023

Cost of living increases of 5.0% for members of the Central County Firefighters Union, the Chief Officers Group, and Unrepresented Management Group, effective July 3, 2023.

Approved at a regular meeting of the Board of Directors held at Hillsborough Town Hall this 14<sup>th</sup> day of June, 2023.

SIGNED: \_\_\_\_\_  
Marie Chuang, Chair

ATTEST: \_\_\_\_\_  
Rubina Ellam, Secretary

I hereby certify that the foregoing is a true and correct copy of Resolution 23-12 adopted by the Board of Directors of the Central County Fire Department, at its regular meeting held at Hillsborough Town Hall on the 14<sup>th</sup> day of June 2023 by the following vote of the members thereof:

AYES:	Board Members:	<hr/>
NOES:	Board Members:	<hr/>
ABSENT:	Board Members:	<hr/>
ABSTAIN:	Board Members:	<hr/>

**Central County Fire Department**  
**Salary Schedule - January 2, 2023 (Adopted June 14, 2023)**

<b>Clerical Unit</b>			<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
<b>Effective Date</b>							
<b>Office Assistant I</b>	Bi-weekly		<b>2,199</b>	<b>2,309</b>	<b>2,424</b>	<b>2,545</b>	<b>2,673</b>
7/4/2022	Monthly		4,765	5,003	5,252	5,514	5,791
	Annually		57,174	60,034	63,024	66,170	69,491
<b>Office Assistant II</b>	Bi-weekly		<b>2,419</b>	<b>2,540</b>	<b>2,667</b>	<b>2,800</b>	<b>2,940</b>
7/4/2022	Monthly		5,241	5,503	5,779	6,067	6,370
	Annually		62,894	66,040	69,342	72,800	76,440
<b>Administrative Assistant</b>	Bi-weekly		<b>2,721</b>	<b>2,857</b>	<b>3,000</b>	<b>3,150</b>	<b>3,308</b>
7/4/2022	Monthly		5,896	6,190	6,500	6,825	7,166
	Annually		70,746	74,282	78,000	81,900	85,995
<b>Management Assistant</b>	Bi-weekly		<b>3,266</b>	<b>3,429</b>	<b>3,600</b>	<b>3,780</b>	<b>3,969</b>
7/4/2022	Monthly		7,076	7,430	7,800	8,190	8,600
	Annually		84,916	89,154	93,600	98,280	103,194
<b>Accounting Technician</b>	Bi-weekly		<b>3,064</b>	<b>3,217</b>	<b>3,378</b>	<b>3,547</b>	<b>3,724</b>
7/4/2022	Monthly		6,639	6,970	7,319	7,685	8,069
	Annually		79,664	83,642	87,828	92,222	96,824
<b>Senior Accounting Technician</b>	Bi-weekly		<b>3,370</b>	<b>3,538</b>	<b>3,715</b>	<b>3,901</b>	<b>4,096</b>
7/4/2022	Monthly		7,302	7,666	8,049	8,452	8,875
	Annually		87,620	91,988	96,590	101,426	106,496
<b>Community Risk and Resiliency Specialist</b>	Bi-weekly		<b>3,867</b>	<b>4,060</b>	<b>4,263</b>	<b>4,476</b>	<b>4,700</b>
7/4/2022	Monthly		8,378	8,797	9,237	9,698	10,183
	Annually		100,534	105,561	110,839	116,381	122,200
<b>Fire Prevention Specialist</b>	Bi-weekly		<b>3,721</b>	<b>3,907</b>	<b>4,103</b>	<b>4,308</b>	<b>4,523</b>
7/4/2022	Monthly		8,062	8,465	8,889	9,333	9,800
	Annually		96,748	101,586	106,665	111,998	117,598
<b>Temp - clerical</b>	Hourly		15.00				35.00
7/4/2022							
<b>Temp - Technician</b>	Hourly		29.00				38.00
7/4/2022							

**Management Employees**  
**Effective Date**

			<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
<b>Fire Chief</b>	Bi-weekly		<b>9,169.90</b>	<b>9,628.39</b>	<b>10,109.81</b>	<b>10,615.30</b>	<b>11,146.07</b>
1/2/2023	Monthly		19,868.12	20,861.51	21,904.59	22,999.82	24,149.82
	Annually		238,417.40	250,338.14	262,855.06	275,997.80	289,797.82
<b>Deputy Fire Chief</b>	Bi-weekly		<b>8,127.47</b>	<b>8,533.84</b>	<b>8,960.53</b>	<b>9,408.56</b>	<b>9,878.99</b>
1/2/2023	Monthly		17,609.52	18,489.99	19,414.48	20,385.21	21,404.48
	Annually		211,314.22	221,879.84	232,973.78	244,622.56	256,853.74
<b>Administrative Services Manager</b>	Bi-weekly		<b>5,094.08</b>	<b>5,348.78</b>	<b>5,616.22</b>	<b>5,897.03</b>	<b>6,191.88</b>
1/2/2023	Monthly		11,037.17	11,589.02	12,168.48	12,776.90	13,415.74
	Annually		132,446.08	139,068.28	146,021.72	153,322.78	160,988.88
<b>Emergency Medical Services Manager</b>	Bi-weekly		<b>5,486.40</b>	<b>5,760.72</b>	<b>6,048.76</b>	<b>6,351.20</b>	<b>6,668.76</b>
1/2/2023	Monthly		11,887.20	12,481.56	13,105.65	13,760.93	14,448.98
	Annually		142,646.40	149,778.72	157,267.76	165,131.20	173,387.76

**Central County Fire Department**  
**Salary Schedule - January 2, 2023 (Adopted June 14, 2023)**

**Shop Services**

Effective Date

			A	B	C	D	E
<b>Emergency Vehicle Technician I</b>	Bi-weekly		<b>3,221</b>	<b>3,382</b>	<b>3,551</b>	<b>3,729</b>	<b>3,915</b>
7/4/2022	Monthly		6,979	7,328	7,694	8,080	8,484
	Annually		83,746	87,932	92,326	96,954	101,802
<b>Emergency Vehicle Technician II</b>	Bi-weekly		<b>3,544</b>	<b>3,721</b>	<b>3,907</b>	<b>4,102</b>	<b>4,307</b>
7/4/2022	Monthly		7,679	8,062	8,465	8,888	9,332
	Annually		92,144	96,746	101,582	106,652	111,982
<b>Emergency Vehicle Technician III</b>	Bi-weekly		<b>4,252</b>	<b>4,465</b>	<b>4,688</b>	<b>4,922</b>	<b>5,168</b>
7/4/2022	Monthly		9,213	9,674	10,157	10,664	11,198
	Annually		110,552	116,090	121,888	127,972	134,378

**Fire Units**

Effective Date

For those hired prior to May 1, 2012

			A	B	C	D	E
<b>Fire Fighter 56 hour</b>	Bi-weekly		<b>4,216.87</b>	<b>4,427.71</b>	<b>4,649.10</b>	<b>4,881.55</b>	<b>5,125.63</b>
1/2/2023	Monthly		9,136.55	9,593.37	10,073.05	10,576.69	11,105.53
	Annually		109,638.62	115,120.46	120,876.60	126,920.30	133,266.38
<b>Fire Fighter 40 hour</b>	Bi-weekly		<b>4,617.47</b>	<b>4,848.34</b>	<b>5,090.76</b>	<b>5,345.30</b>	<b>5,612.57</b>
1/2/2023	Monthly		10,004.52	10,504.74	11,029.98	11,581.48	12,160.57
	Annually		120,054.22	126,056.84	132,359.76	138,977.80	145,926.82

For those hired after May 1, 2012

		Trainee	Probationary	A	B	C	D	E
<b>Fire Fighter 56 hour</b>	Bi-weekly	<b>3,650.97</b>	<b>3,833.52</b>	<b>4,216.87</b>	<b>4,427.71</b>	<b>4,649.10</b>	<b>4,881.55</b>	<b>5,125.63</b>
1/2/2023	Monthly	7,910.44	8,305.96	9,136.55	9,593.37	10,073.05	10,576.69	11,105.53
	Annually	94,925.22	99,671.52	109,638.62	115,120.46	120,876.60	126,920.30	133,266.38
<b>Fire Fighter 40 hour</b>	Bi-weekly	<b>3,997.81</b>	<b>4,197.70</b>	<b>4,617.47</b>	<b>4,848.34</b>	<b>5,090.76</b>	<b>5,345.30</b>	<b>5,612.57</b>
1/2/2023	Monthly	8,661.92	9,095.02	10,004.52	10,504.74	11,029.98	11,581.48	12,160.57
	Annually	103,943.06	109,140.20	120,054.22	126,056.84	132,359.76	138,977.80	145,926.82
			total of 18 months	18 months	12 months	12 months	12 months	12 months

			A	B	C	D	E
<b>Fire Captain 56 hour</b>	Bi-weekly		<b>5,065.35</b>	<b>5,318.62</b>	<b>5,584.55</b>	<b>5,863.77</b>	<b>6,156.96</b>
1/2/2023	Monthly		10,974.93	11,523.68	12,099.86	12,704.84	13,340.08
	Annually		131,699.10	138,284.12	145,198.30	152,458.02	160,080.96
<b>Fire Captain 40 hour</b>	Bi-weekly		<b>5,495.90</b>	<b>5,770.70</b>	<b>6,059.23</b>	<b>6,362.19</b>	<b>6,680.30</b>
1/2/2023	Monthly		11,907.78	12,503.18	13,128.33	13,784.75	14,473.98
	Annually		142,893.40	150,038.20	157,539.98	165,416.94	173,687.80
<b>Battalion Chief 56 hour</b>	Bi-weekly		<b>6,991.30</b>	<b>7,340.86</b>	<b>7,707.90</b>	<b>8,093.29</b>	<b>8,497.95</b>
1/2/2023	Monthly		15,147.82	15,905.20	16,700.45	17,535.46	18,412.23
	Annually		181,773.80	190,862.36	200,405.40	210,425.54	220,946.70
<b>Battalion Chief 40 hour</b>	Bi-weekly		<b>7,585.55</b>	<b>7,964.83</b>	<b>8,363.07</b>	<b>8,781.22</b>	<b>9,220.28</b>
1/2/2023	Monthly		16,435.36	17,257.13	18,119.99	19,025.98	19,977.26
	Annually		197,224.30	207,085.58	217,439.82	228,311.72	239,727.17
<b>Fire Marshal 40 hour</b>	Bi-weekly		<b>7,585.55</b>	<b>7,964.83</b>	<b>8,363.07</b>	<b>8,781.22</b>	<b>9,220.28</b>
1/2/2023	Monthly		16,435.36	17,257.13	18,119.99	19,025.98	19,977.26
	Annually		197,224.30	207,085.58	217,439.82	228,311.72	239,727.17

**Central County Fire Department**  
**Salary Schedule - January 2, 2023** *(Adopted June 14, 2023)*

<b>Deputy Fire Marshal</b>	Bi-weekly		<b>5,571.88</b>	<b>5,850.47</b>	<b>6,142.99</b>	<b>6,450.14</b>	<b>6,772.65</b>
1/2/2023	Monthly		12,072.41	12,676.02	13,309.81	13,975.30	14,674.08
	Annually		144,868.88	152,112.22	159,717.74	167,703.64	176,088.90
<b>Fire Inspector</b>	Bi-weekly		<b>5,065.35</b>	<b>5,318.62</b>	<b>5,584.55</b>	<b>5,863.77</b>	<b>6,156.96</b>
1/2/2023	Monthly		10,974.93	11,523.68	12,099.86	12,704.84	13,340.08
	Annually		131,699.10	138,284.12	145,198.30	152,458.02	160,080.96
<b>Fire Inspector no EMT</b>	Bi-weekly		<b>4,888.06</b>	<b>5,132.46</b>	<b>5,389.09</b>	<b>5,658.54</b>	<b>5,941.47</b>
	Monthly		10,590.80	11,120.33	11,676.36	12,260.17	12,873.19
1/2/2023	Annually		127,089.56	133,443.96	140,116.34	147,122.04	154,478.22



**Central County Fire Department**  
**Salary Schedule - July 3, 2023 (Adopted June 14, 2023)**

<b>Clerical Unit</b>			<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
<b>Effective Date</b>							
<b>Office Assistant I</b>	Bi-weekly		<b>2,265</b>	<b>2,378</b>	<b>2,497</b>	<b>2,622</b>	<b>2,753</b>
7/3/2023	Monthly		4,908	5,152	5,410	5,681	5,964
	Annually		58,890	61,828	64,922	68,172	71,571
<b>Office Assistant II</b>	Bi-weekly		<b>2,491</b>	<b>2,616</b>	<b>2,747</b>	<b>2,884</b>	<b>3,028</b>
7/3/2023	Monthly		5,397	5,668	5,952	6,249	6,561
	Annually		64,766	68,016	71,422	74,984	78,728
<b>Administrative Assistant</b>	Bi-weekly		<b>2,803</b>	<b>2,943</b>	<b>3,090</b>	<b>3,244</b>	<b>3,407</b>
7/3/2023	Monthly		6,073	6,377	6,695	7,029	7,381
	Annually		72,878	76,518	80,340	84,344	88,569
<b>Management Assistant</b>	Bi-weekly		<b>3,363</b>	<b>3,531</b>	<b>3,708</b>	<b>3,893</b>	<b>4,088</b>
7/3/2023	Monthly		7,287	7,651	8,034	8,435	8,857
	Annually		87,438	91,806	96,408	101,218	106,283
<b>Accounting Technician</b>	Bi-weekly		<b>3,155</b>	<b>3,313</b>	<b>3,479</b>	<b>3,653</b>	<b>3,836</b>
7/3/2023	Monthly		6,836	7,178	7,538	7,915	8,311
	Annually		82,030	86,138	90,454	94,978	99,736
<b>Senior Accounting Technician</b>	Bi-weekly		<b>3,472</b>	<b>3,646</b>	<b>3,828</b>	<b>4,019</b>	<b>4,220</b>
7/3/2023	Monthly		7,523	7,900	8,294	8,708	9,143
	Annually		90,272	94,796	99,528	104,494	109,720
<b>Community Risk and Resiliency Specialist</b>	Bi-weekly		<b>3,983</b>	<b>4,182</b>	<b>4,391</b>	<b>4,610</b>	<b>4,841</b>
7/3/2023	Monthly		8,629	9,061	9,514	9,989	10,489
	Annually		103,550	108,728	114,164	119,872	125,866
<b>Fire Prevention Specialist</b>	Bi-weekly		<b>3,833</b>	<b>4,025</b>	<b>4,226</b>	<b>4,437</b>	<b>4,659</b>
7/3/2023	Monthly		8,305	8,720	9,156	9,614	10,095
	Annually		99,657	104,640	109,872	115,366	121,134
<b>Temp - clerical</b>	Hourly		16.00				36.00
7/3/2023							
<b>Temp - Technician</b>	Hourly		30.00				39.00
7/3/2023							

<b>Management Employees</b>			<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
<b>Effective Date</b>							
<b>Fire Chief</b>	Bi-weekly		<b>9,628.39</b>	<b>10,109.81</b>	<b>10,615.30</b>	<b>11,146.07</b>	<b>11,703.37</b>
7/3/2023	Monthly		20,861.51	21,904.59	22,999.82	24,149.82	25,357.30
	Annually		250,338.14	262,855.06	275,997.80	289,797.82	304,287.62
<b>Deputy Fire Chief</b>	Bi-weekly		<b>8,533.84</b>	<b>8,960.53</b>	<b>9,408.56</b>	<b>9,878.99</b>	<b>10,372.94</b>
7/3/2023	Monthly		18,489.99	19,414.48	20,385.21	21,404.48	22,474.70
	Annually		221,879.84	232,973.78	244,622.56	256,853.74	269,696.44
<b>Administrative Services Manager</b>	Bi-weekly		<b>5,348.78</b>	<b>5,616.22</b>	<b>5,897.03</b>	<b>6,191.88</b>	<b>6,501.47</b>
7/3/2023	Monthly		11,589.02	12,168.48	12,776.90	13,415.74	14,086.52
	Annually		139,068.28	146,021.72	153,322.78	160,988.88	169,038.22
<b>Emergency Medical Services Manager</b>	Bi-weekly		<b>5,760.72</b>	<b>6,048.76</b>	<b>6,351.20</b>	<b>6,668.76</b>	<b>7,002.20</b>
7/3/2023	Monthly		12,481.56	13,105.65	13,760.93	14,448.98	15,171.43
	Annually		149,778.72	157,267.76	165,131.20	173,387.76	182,057.20

**Central County Fire Department**  
**Salary Schedule - July 3, 2023 (Adopted June 14, 2023)**

**Shop Services**

Effective Date

			A	B	C	D	E
<b>Emergency Vehicle Technician I</b>	Bi-weekly		<b>3,318</b>	<b>3,484</b>	<b>3,658</b>	<b>3,841</b>	<b>4,033</b>
7/3/2023	Monthly		7,189	7,549	7,926	8,322	8,738
	Annually		86,268	90,584	95,108	99,866	104,851
<b>Emergency Vehicle Technician II</b>	Bi-weekly		<b>3,650</b>	<b>3,832</b>	<b>4,024</b>	<b>4,225</b>	<b>4,436</b>
7/3/2023	Monthly		7,908	8,303	8,719	9,154	9,611
	Annually		94,900	99,632	104,624	109,850	115,336
<b>Emergency Vehicle Technician III</b>	Bi-weekly		<b>4,380</b>	<b>4,599</b>	<b>4,829</b>	<b>5,070</b>	<b>5,323</b>
7/3/2023	Monthly		9,490	9,965	10,463	10,985	11,534
	Annually		113,880	119,574	125,554	131,820	138,403

**Fire Units**

Effective Date

For those hired prior to May 1, 2012

			A	B	C	D	E
<b>Fire Fighter 56 hour</b>	Bi-weekly		<b>4,427.71</b>	<b>4,649.10</b>	<b>4,881.55</b>	<b>5,125.63</b>	<b>5,381.91</b>
7/3/2023	Monthly		9,593.37	10,073.05	10,576.69	11,105.53	11,660.81
	Annually		115,120.46	120,876.60	126,920.30	133,266.38	139,929.66
<b>Fire Fighter 40 hour</b>	Bi-weekly		<b>4,848.34</b>	<b>5,090.76</b>	<b>5,345.30</b>	<b>5,612.57</b>	<b>5,893.20</b>
7/3/2023	Monthly		10,504.74	11,029.98	11,581.48	12,160.57	12,768.60
	Annually		126,056.84	132,359.76	138,977.80	145,926.82	153,223.20

For those hired after May 1, 2012

		Trainee	Probationary	A	B	C	D	E
<b>Fire Fighter 56 hour</b>	Bi-weekly	<b>3,833.52</b>	<b>4,025.19</b>	<b>4,427.71</b>	<b>4,649.10</b>	<b>4,881.55</b>	<b>5,125.63</b>	<b>5,381.91</b>
7/3/2023	Monthly	8,305.96	8,721.25	9,593.37	10,073.05	10,576.69	11,105.53	11,660.81
	Annually	99,671.52	104,654.94	115,120.46	120,876.60	126,920.30	133,266.38	139,929.66
<b>Fire Fighter 40 hour</b>	Bi-weekly	<b>4,197.70</b>	<b>4,407.58</b>	<b>4,848.34</b>	<b>5,090.76</b>	<b>5,345.30</b>	<b>5,612.57</b>	<b>5,893.20</b>
7/3/2023	Monthly	9,095.02	9,549.76	10,504.74	11,029.98	11,581.48	12,160.57	12,768.60
	Annually	109,140.20	114,597.08	126,056.84	132,359.76	138,977.80	145,926.82	153,223.20
			total of 18 months	18 months	12 months	12 months	12 months	12 months

			A	B	C	D	E
<b>Fire Captain 56 hour</b>	Bi-weekly		<b>5,318.62</b>	<b>5,584.55</b>	<b>5,863.77</b>	<b>6,156.96</b>	<b>6,464.81</b>
7/3/2023	Monthly		11,523.68	12,099.86	12,704.84	13,340.08	14,007.09
	Annually		138,284.12	145,198.30	152,458.02	160,080.96	168,085.06
<b>Fire Captain 40 hour</b>	Bi-weekly		<b>5,770.70</b>	<b>6,059.23</b>	<b>6,362.19</b>	<b>6,680.30</b>	<b>7,014.32</b>
7/3/2023	Monthly		12,503.18	13,128.33	13,784.75	14,473.98	15,197.69
	Annually		150,038.20	157,539.98	165,416.94	173,687.80	182,372.32
<b>Battalion Chief 56 hour</b>	Bi-weekly		<b>7,340.86</b>	<b>7,707.90</b>	<b>8,093.29</b>	<b>8,497.95</b>	<b>8,922.85</b>
7/3/2023	Monthly		15,905.20	16,700.45	17,535.46	18,412.23	19,332.84
	Annually		190,862.36	200,405.40	210,425.54	220,946.70	231,994.10
<b>Battalion Chief 40 hour</b>	Bi-weekly		<b>7,964.83</b>	<b>8,363.07</b>	<b>8,781.22</b>	<b>9,220.28</b>	<b>9,681.29</b>
7/3/2023	Monthly		17,257.13	18,119.99	19,025.98	19,977.27	20,976.13
	Annually		207,085.58	217,439.82	228,311.72	239,727.28	251,713.60
<b>Fire Marshal 40 hour</b>	Bi-weekly		<b>7,964.83</b>	<b>8,363.07</b>	<b>8,781.22</b>	<b>9,220.28</b>	<b>9,681.29</b>
7/3/2023	Monthly		17,257.13	18,119.99	19,025.98	19,977.27	20,976.13
	Annually		207,085.58	217,439.82	228,311.72	239,727.28	251,713.60

**Central County Fire Department**  
**Salary Schedule - July 3, 2023** *(Adopted June 14, 2023)*

<b>Deputy Fire Marshal</b>	Bi-weekly		<b>5,850.47</b>	<b>6,142.99</b>	<b>6,450.14</b>	<b>6,772.65</b>	<b>7,111.28</b>
7/3/2023	Monthly		12,676.02	13,309.81	13,975.30	14,674.08	15,407.77
	Annually		152,112.22	159,717.74	167,703.64	176,088.90	184,893.28
<b>Fire Inspector</b>	Bi-weekly		<b>5,318.62</b>	<b>5,584.55</b>	<b>5,863.77</b>	<b>6,156.96</b>	<b>6,464.81</b>
7/3/2023	Monthly		11,523.68	12,099.86	12,704.84	13,340.08	14,007.09
	Annually		138,284.12	145,198.30	152,458.02	160,080.96	168,085.06
<b>Fire Inspector no EMT</b>	Bi-weekly		<b>5,132.46</b>	<b>5,389.09</b>	<b>5,658.54</b>	<b>5,941.47</b>	<b>6,238.54</b>
	Monthly		11,120.33	11,676.36	12,260.17	12,873.19	13,516.84
7/3/2023	Annually		133,443.96	140,116.34	147,122.04	154,478.22	162,202.04